

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$238,000.00 within the 2012 Anti-Drug Sales Tax Fund to restore funds into the proper spending accounts for agreements previously authorized.

**RESOLUTION #17866**, March 19, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, by Resolutions 17810 and 17809, dated January 30, 2012, the Legislature did authorize the execution of agreements for certain outside agencies providing anti-drug prevention and treatment activities and purposes; and,

WHEREAS, during the budget process, funds for two of the COMBAT agencies were placed into budget accounts which would not allow for the proper oversight and administration in accordance with County procedures and COMBAT mission and goals; and,

WHEREAS, a transfer within the 2012 Anti-Drug Sales Tax Fund is necessary to place the funding allocation for these agencies in the appropriate accounts; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2012 Anti-Drug Sales Tax Fund:

<u>Department/Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund Truman Medical Center 008-2600	56790 – Other Contractual Services	\$200,000	
Anti-Drug Sales Tax Fund COMBAT Treatment 008-4404	56789 – Outside Agency Funding		\$200,000
Anti-Drug Sales Tax Fund Westside CAN 008-5023	56789 – Outside Agency Funding	\$38,000	
Anti-Drug Sales Tax Fund COMBAT Prevention 008-4402	56005 – Community Crime Prevention		\$38,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

*Ray D. Hall*  
Chief Deputy County Counselor

*W. [Signature]*  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17866 of March 19, 2012, was duly passed on March 19, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Excused / Absent 1

3.19.12  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2600 56790  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Truman Medical Center  
Other Contractual Services  
NOT TO EXCEED: \$200,000.00

ACCOUNT NUMBER: 008 5023 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Westside CAN  
Community Crime Prevention  
NOT TO EXCEED: \$38,000.00

March 14, 2012  
Date

*[Signature]*  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17866

Sponsor(s): James D. Tindall

Date: March 19, 2012

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the transfer of funds into the proper spending accounts to execute agreements previously authorized in Resolutions 17810 and 17809.</u></p>																		
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$238,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$238,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$238,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-2600-56790 Other Contractual Behavioral Health</td> <td>\$200,000.00</td> </tr> <tr> <td><b>To:</b> 008-4404-56789 Outside Agency Funding</td> <td>\$200,000.00</td> </tr> <tr> <td><b>From:</b> 008-5023-56789 Outside Agency Funding</td> <td>\$38,000.00</td> </tr> <tr> <td><b>To:</b> 008-4402-56005 Community Crime Prevention</td> <td>\$38,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$238,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$238,000.00	Amount budgeted for this item *:	\$238,000.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-2600-56790 Other Contractual Behavioral Health	\$200,000.00	<b>To:</b> 008-4404-56789 Outside Agency Funding	\$200,000.00	<b>From:</b> 008-5023-56789 Outside Agency Funding	\$38,000.00	<b>To:</b> 008-4402-56005 Community Crime Prevention	\$38,000.00
Amount authorized by this legislation this fiscal year:	\$238,000.00																		
Amount previously authorized this fiscal year:	\$0																		
Total amount authorized after this legislative action:	\$238,000.00																		
Amount budgeted for this item *:	\$238,000.00																		
Source of funding (name of fund) and account code number:																			
<b>From:</b> 008-2600-56790 Other Contractual Behavioral Health	\$200,000.00																		
<b>To:</b> 008-4404-56789 Outside Agency Funding	\$200,000.00																		
<b>From:</b> 008-5023-56789 Outside Agency Funding	\$38,000.00																		
<b>To:</b> 008-4402-56005 Community Crime Prevention	\$38,000.00																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #17810, January 30, 2012; #17809, January 30, 2012</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>																		
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the transfer of funds into the proper spending accounts to execute previously authorized agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug treatment and prevention activities and purposes, not to exceed \$238,000.00. These agreements were authorized in Resolutions 17810 and 17809.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Earlier legislation and budget amendments identified amounts for expenditures for anti-drug purposes, but some of the funds were placed into accounts which would not allow for the proper oversight and administration in</p>																		

	accordance with County procedures and COMBAT mission and goals. Therefore, this transfer places the funds into the appropriate accounts.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director:	Date: 3-12-2012
	Finance (Budget Approval): If applicable <i>Alman S Ball</i>	Date: 3-13-2012
	Division Manager:	Date: 3/13/2012
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: March 9, 2012

Res. ~~080~~ # 17866

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Anti-Drug Sales Tax - 008</b>			
2600 - Truman Medical Center	56790 - Other Contractual Services	200,000	
4404 - COMBAT Treatment	56789 - Outside Agency Funding		200,000
5023 - Westside Can	56789 - Outside Agency Funding	38,000	
4402 - COMBAT Prevention	56005 - Community Crime Prevention		38,000

*Alperon A. Ball* 3-9-12  
Budgeting