

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19** CORRECTED

Completed by County Counselor's Office:

Res/Ord No.: 20603

Sponsor(s): Theresa Cass Galvin

Date: January 11, 2021

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding the Jackson County Sheriff's Office's Anti-Crime Sales Tax Fund for the 2021 fiscal year, which are engaged in Law Enforcement School Based Initiative for prevention, anti-crime, and anti-violence activities at the aggregate cost to the county not to exceed 150,000.00.</p>																																
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$150,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$150,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4403- (Law Enforcement School Based Initiative) 56005 (Community Crime Prevention)</td> <td>FROM ACCT: \$150,000.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>008-4204-55010 (Regular Salaries)</td> <td>\$88,932.48</td> </tr> <tr> <td>008-4204-55030 (Overtime Salaries)</td> <td>\$3,360.00</td> </tr> <tr> <td>008-4204-55040 (FICA Taxes)</td> <td>\$6,803.34</td> </tr> <tr> <td>008-4204-55050 (Pension Contributions)</td> <td>\$8,003.92</td> </tr> <tr> <td>008-4204-55060 (Insurance Benefits)</td> <td>\$5,240.68</td> </tr> <tr> <td>008-4204-57190 (Wearing Apparel)</td> <td>\$2,016.00</td> </tr> <tr> <td>008-4204-57230 (Supplies)</td> <td>\$29,943.58</td> </tr> <tr> <td>008-4204-56750 (Ed. Benefits/Trng.)</td> <td>\$3,000.00</td> </tr> <tr> <td>008-4204-56710 (Membership)</td> <td>\$200.00</td> </tr> <tr> <td>008-4204-56230 (Printing)</td> <td>\$2,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,505,530.00  Prior Year Actual Amount Spent (if applicable): Unknown until after 12/31/2020, the end of the fiscal year.</p>	Amount authorized by this legislation this fiscal year:	\$150,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$150,000.00	Amount budgeted for this item * (including transfers):	\$150,000.00	Source of funding (name of fund) and account code number: From: 008-4403- (Law Enforcement School Based Initiative) 56005 (Community Crime Prevention)	FROM ACCT: \$150,000.00	TO:		008-4204-55010 (Regular Salaries)	\$88,932.48	008-4204-55030 (Overtime Salaries)	\$3,360.00	008-4204-55040 (FICA Taxes)	\$6,803.34	008-4204-55050 (Pension Contributions)	\$8,003.92	008-4204-55060 (Insurance Benefits)	\$5,240.68	008-4204-57190 (Wearing Apparel)	\$2,016.00	008-4204-57230 (Supplies)	\$29,943.58	008-4204-56750 (Ed. Benefits/Trng.)	\$3,000.00	008-4204-56710 (Membership)	\$200.00	008-4204-56230 (Printing)	\$2,500.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):  Prior resolutions and (date): 20392 (03/30/20)</p>																																
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>																																
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Prosecutor to transfer funds from the Anti-Crime Sales Tax Fund for the purpose of providing funding for the 2021 fiscal year, not to exceed \$150,000, to the Jackson County Sheriff's Department for Law Enforcement School Based Initiatives for the purpose of prevention, anti-crime and anti-violence activities.</p> <p><b>Background:</b> The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community. Funding recommendations were presented to the Jackson County COMBAT Commission on November 12, 2020, with the recommendation that the funding recommendation be presented to the Jackson County Legislature.</p>																																



CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 11/24/20
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Mark Lang at 5:09 pm, Jan 05, 2021</small> </div>
	Division Manager: <i>Juan Peters Baker</i>	Date: 11/24/20
	County Counselor's Office: <i>By - Canisly</i>	Date: 11/11/21

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





**EXHIBIT A COMBAT 2021 Law Enforcement School Based Initiative Funding Recommendations**

Name Of Your Organization/Agency	2020 Funded Amount	2021 Funding Request	2021 Funding Amount
Jackson County Sheriff's Office	\$ 150,000	\$ 223,928	\$ 150,000