

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$50,000.00 from the fund balance of the 2013 Grant Fund in acceptance of additional funds for the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

**ORDINANCE NO. 4536**, June 10, 2013

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, by Ordinance 4434, dated August 6, 2012, the Legislature did authorize the acceptance of a grant in the amount of \$292,967.37 for the Juvenile Court Diversion Program, for the period of July 1, 2012, through June 30, 2013; and,

WHEREAS, by Ordinance 4504, dated February 11, 2013, the Legislature did authorize the acceptance of additional funds in the amount of \$50,000.00 to expand the scope of the Juvenile Court Diversion Program to include a project called *Parenting with Love and Limits*; and,

WHEREAS, the Division of Youth Services has now awarded additional funds in the amount of \$50,000.00 to further support programs and services under the current Juvenile Court Diversion Program; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2013 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion Program			
010-2169	45401 – Increase Revenues	\$50,000	
010-2810	Undesignated Fund Balance		\$50,000
010-2810	Undesignated Fund Balance	\$50,000	
010-2169	56080 - Other Professional Svcs.		\$50,000

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Jan D. Hock*  
Chief Deputy County Counselor

*W. Robert Nifay*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4536 introduced on June 10, 2013, was duly passed on June 10, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6-10-13  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4536.

6/11/2013  
Date

*M.D. Sanders*  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$50,000.00

*June 5, 2013*  
Date

*[Signature]*  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4536

Sponsor(s): James D. Tindall

Date: June 10, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>Juvenile Court Diversion Program</u>											
BUDGET INFORMATION <i>To be completed                  By Requesting                  Department and                  Finance</i>	<table border="1" data-bbox="370 422 1529 663"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$342,967.40</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$392,967.40</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 342,967.00                  Prior Year Actual Amount Spent (if applicable): 342,967.00</p>		Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$342,967.40	Total amount authorized after this legislative action:	\$392,967.40	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080
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Total amount authorized after this legislative action:	\$392,967.40											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080											
PRIOR LEGISLATION	Prior ordinances and (date): 4434 and 4504 Dated 08/14/12 and 2/15/2013 Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775											
REQUEST SUMMARY	<p>This is a request to appropriate \$50,000.00 from the 2013 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Programs". The amendment to the program expands the scope to include a demonstration project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. With the additional amendment, the total amount of the "Juvenile Court Diversion Programs" is \$392,967.00. The period covered by the Grant is July 1, 2012 through June 30, 2013.</p> <p>Please appropriate the \$50,000.00 into the account listed below:</p> <p>010-2169-56080 Other Contractual Services \$ 50,000.00</p>											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW	<table border="1" data-bbox="358 1703 1541 1948"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>[Signature]</i></td> <td>Date: 05/28/2013</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator <i>[Signature]</i></td> <td>Date: 05/28/2013</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>[Signature]</i>	Date: 05/28/2013	Division Manager: Mary Marquez, Deputy Court Administrator <i>[Signature]</i>	Date: 05/28/2013	County Counselor's Office:	Date:		
Department Director:	Date:											
Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>[Signature]</i>	Date: 05/28/2013											
Division Manager: Mary Marquez, Deputy Court Administrator <i>[Signature]</i>	Date: 05/28/2013											
County Counselor's Office:	Date:											

*Sarah Matthes*  
5/30/13

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$50,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





**State of Missouri  
Department of Social Services  
Contract Amendment**

*Contract Description: **Juvenile Court Diversion Program**  
Amendment Description: **Parenting with Love and Logic**  
Effective Date: July 1, 2012*

**Contract #: ERS172-375**

**State Vendor #: 4460005240F**

**Amendment # 3**

**Contractor Information:**

Contractor Name: **County of Jackson Circuit Court - Family Court Division**  
Mailing Address: **625 E 26<sup>th</sup> Street**  
City, State Zip: **Kansas City, MO 64108-2719**

The above referenced contract between **County of Jackson - Circuit Court - Family Court Division** and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2012 through June 30, 2013.
2. This amendment increases the funding for the Parenting with Love and Limits demonstration project by \$50,000 to a total of \$100,000 for the period through June 30, 2013.
3. The County of Jackson - Family Court Division shall devise an evaluation component that will track participating youth following completion of the program to determine if relapse and/or further penetration in the juvenile justice system was prevented.
4. This amendment shall be effective July 1, 2012. All other terms and conditions shall remain unchanged.

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***In witness thereof, the parties below hereby execute this agreement.***

*Contractor's signature not required*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*Jennifer K Tidball*

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

March 5, 2013

\_\_\_\_\_  
Date