

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$5,000.00 from the undesignated fund balance of the 2013 Health Fund for use by Jackson County Department of Emergency Preparedness.

**ORDINANCE NO. 4501**, February 11, 2013

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, by Ordinance 4483, dated November 27, 2012, the Legislature did authorize the acceptance of the Emergency Management Performance Grant from the Missouri State Emergency Management Agency, for use by the Jackson County Department of Emergency Preparedness; and,

WHEREAS, the County received a portion of the grant funds in 2013 related to this grant; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

**BE IT ORDAINED** by the County Legislature of Jackson County, Missouri, that the following appropriation from the 2013 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Emergency Preparedness			
002-2810	Undesignated Fund Balance	\$5,000	
002-1222	58150 – Office Furniture & Fixtures		\$2,500
002-1222	58171 – Personal Computers		\$2,500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Greg D. Hall*  
Chief Deputy County Counselor

*W. Stephen Nifon*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4501 introduced on February 11, 2013, was duly passed on February 25, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2/25/13  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4501.

2/27/2013  
Date

*M.D. Sanders*  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810  
ACCOUNT TITLE: Health Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$5,000.00

February 7, 2013  
Date

*D. Jay Thomas*  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
~~Res~~/Ord No.: 4501  
 Sponsor(s): Scott Burnett  
 Date: Feb. 11, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: Requesting \$5,000 be appropriated from the undesignated fund balance of the Health Fund														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 506 1198 974"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 002 (Health Fund)-2810 (Undesignated Fund Balance)</td> <td>FROM ACCT \$5,000</td> </tr> <tr> <td>TO 002(Health Fund)-1222 (Emergency Preparedness)-58150 (Office Furniture &amp; Fixtures)</td> <td>TO ACCT \$2,500</td> </tr> <tr> <td>002-1222-58171 (Personal Computer)</td> <td>\$2,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$5,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 002 (Health Fund)-2810 (Undesignated Fund Balance)	FROM ACCT \$5,000	TO 002(Health Fund)-1222 (Emergency Preparedness)-58150 (Office Furniture & Fixtures)	TO ACCT \$2,500	002-1222-58171 (Personal Computer)	\$2,500
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TO 002(Health Fund)-1222 (Emergency Preparedness)-58150 (Office Furniture & Fixtures)	TO ACCT \$2,500														
002-1222-58171 (Personal Computer)	\$2,500														
PRIOR LEGISLATION	Prior ordinances and (date): O.#4483, 11/27/2012  Prior resolutions and (date):														
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Sarah Matthes - Accounting & Finance Admin -- x13454														
REQUEST SUMMARY	Requesting \$5,000 be appropriated from the undesignated fund balance of the Health Fund.  The County received funds in 2013 related to a 2012 State Emergency Management Agency (SEMA) grant. In order for the department to have access to and benefit from those funds, we request to appropriate \$5,000 into the Emergency Preparedness 2013 budget.														
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)														
ATTACHMENTS															

REVIEW	Department Director:	<i>Michael Curry</i>	Date:	<i>2-5-13</i>
	Finance (Budget Approval): <i>If applicable</i>	<i>Sarah Matlock</i>	Date:	<i>2/5/13</i>
	Division Manager:	<i>John Bumpas</i>	Date:	<i>2.5.2013</i>
	County Counselor's Office:		Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2810	Health Fund – Undesignated Fund Balance	\$5,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 5, 2013

Res/Ord No. 4501

Department / Division	Character/Description	From	To
<b>Health Fund - 002</b>			
2810	Undesignated Fund Balance	5,000	
1222 - Emergency Preparedness	58150 - Office Furniture & Fixtures		2,500
1222 - Emergency Preparedness	58171 - Personal Computers		2,500
Total		5,000	5,000

*Sarah Hawk* 2/5/13  
Budgeting