### **Request for Legislative Action**

Resolution No. 21333 Sponsor: Donna Peyton Date: July 10, 2023

Completed by Cou	inty Counselor's Office		
Action Requested:	Resolution	Res.Ord No.:	21333
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	7/10/2023

Introduction
Action Items: ['Authorize']
Project/Title:
Authorizing the purchase of software maintenance services for the purposes of hosting, providing
security, and redesigning the COMBAT website.

#### **Request Summary**

CivicPlus, located in Manhattan, KS, has provided the content management system (CMS) for jacksoncountycombat.com since 2015. COMBAT's communications administrator has become proficient in using this platform to maintain and expand COMBAT's website. Presently, the CivicPlus platform is being used to redesign jacksoncountycombat.com, so that it will feature sub-sites for Prevention, Treatment and Justice, giving COMBAT essentially five sites in one.

At this time, all of COMBAT's web content is housed with the CivicPlus CMS. It is used to manage COMBAT's community and customer e-mail lists and to send out its e-mail blasts to nearly 20,000 subscribers. CivicPlus also manages COMBAT's domain registration and SSL certifications.

The request is for approval to pay CivicPlus \$10,554, within the Anti-Crime Fund, Software Maintenance budget line (56662), for the annual hosting and security fees and the design services.

Pursuant to Sec. 1030.1 of the Jackson County Code, the requested software maintenace services must be purchased from CivicPlus to maintain continuity and stability of COMBAT's website, and should be considered a Sole Source. Additionally, because of the proprietary software, it can only be maintained by CivicPlus

Contact Information				
Department:	COMBAT	Submitted Date:	5/9/2023	
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org	
Title:	Budget Coordinator	Phone:	816-881-1415	

Budget Information	
Amount authorized by this legislation this fiscal year:	\$10,554
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$10,554
Is it transferring fund?	No

## **Request for Legislative Action**

Single Source Funding:				
Fund:	Department:	Line Item Account:	Amount:	
008 (Anti-Crime Sales	4401 (COMBAT	56662 (Software	\$10,554	
Tax Fund)	Administration)	Maintenance)		

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of	Yes
supplies, materials, equipment or services?	
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in	Yes
this RLA?	

Compliance				
Certificate of Compliance				
In Compliance				
Minority, Women and Veteran Owned Business Program				
Goals Not Applicable for following reason: Sole Source				
MBE: .00%				
WBE: .00%				
VBE: .00%				
Prevailing Wage				
Not Applicable				

#### **Fiscal Information**

• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

#### **Request for Legislative Action**

Submitted by COMBAT requestor: Keron E. Hopkins on 5/9/2023. Comments:

Approved by Department Approver Vince M. Ortega on 5/11/2023 3:50:54 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 5/12/2023 9:06:58 AM. Comments:

Returned for more information by Compliance Office Approver Jaime Guillen on 5/12/2023 10:45:47 AM. Comments: Vendor is does not have a current Certificate of Compliance. Renewal instructions for vendor will be sent to department.

Submitted by Requestor Keron E. Hopkins on 5/31/2023 2:45:55 PM. Comments: Informed by vendor that the compliance requirement has been completed 05/31/23.

Approved by Department Approver Vince M. Ortega on 6/23/2023 10:53:10 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 6/23/2023 12:55:34 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 6/23/2023 2:42:37 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 6/23/2023 2:59:35 PM. Comments: Please revise the budget info tab to use whole dollars only.

Submitted by Requestor Keron E. Hopkins on 6/26/2023 11:23:56 AM. Comments: As per Mark Lang's request, revised to use whole numbers for the request amount.

Approved by Department Approver Vince M. Ortega on 6/26/2023 12:01:04 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 6/27/2023 9:57:55 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 6/27/2023 12:37:53 PM. Comments:

Approved by Budget Office Approver Mark Lang on 6/27/2023 2:02:27 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 6/28/2023 12:28:16 PM. Comments:

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Approved by Counselor's Office Approver Jamesia Manning on 7/6/2023 2:37:10 PM. Comments:

## **Fiscal Note:**

This expenditure was included in the Annual Budget.

	PC#		440123010 000			
Date:	June 27, 2023		e	RES# RLA ID#:	2	1333 913
Org Code/Description		Object	Code/Description		Not t	o Exceed
800	Anti-Crime Sales Tax Fund					
4401	COMBAT Administration	56662	Software Maintenance		\$	10,554
APPR	POVED				\$	10,554

By Mark Lang at 2:01 pm, Jun 27, 2023

Budget Office



415 East 12<sup>th</sup> Street, 9<sup>th</sup> Floor Kansas City, Missouri 64106 Jacksoncountycombat.com

Vincent M. Ortega Director (816) 881-3886

Dawna J. Shumate Deputy Director (816) 881-3510

COMBAT
Commissioners:
Larry Beaty
Mark S. Bryant
Arimeta DuPree
Alfred Jordan
Dr. Joseph Spalitto
Lanna Ultican
Elizabeth Williams

Fax: (816) 881.1416

#### MEMORANDUM

TO: Ms. Barbara Casamento

FROM: Vincent M. Ortega, COMBAT Director

SUBJECT: Civic Plus (CP)-COMBAT's Website Hosting Vendor

Purchasing Memo and Sole Source Request

DATE: May 9, 2023

cc: Jean Peters Baker, Jackson County Prosecutor, Michael Erickson, IT Director

It is requested that this purchase be considered a sole source. The reason is because of the proprietary software that can only be maintained by this company, Civic Plus.

Over the last seven years, COMBAT's communications administrator has become proficient using this platform to maintain and expand COMBAT's website. Furthermore, the platform is currently being used to redesign jacksoncountycombat.com, so that it will feature sub-sites for Prevention, Treatment and Justice, giving COMBAT essentially five sites in one.

Presently, all COMBAT's web content is housed with the CivicPlus content management system (CMS). COMBAT uses CivicPlus to manage its community and customer e-mail lists and to send out its e-mail blasts to nearly 20,000 subscribers. CivicPlus also manages COMBAT's domain registration and SSL certifications.

Additionally, COMBAT's communications administrator has a strong working relationship with CP's support and design staff. They're familiar with our organization and its unique needs.

Finally, CivicPlus has provided stability in terms of COMBAT's site performance, and responsive support services (available 24/7).

Funding for this service is as follows: 008-4401-56662 (\$10,553.54)



# Invoice

#255114

4/23/2023

PO#

Updated Remittance Address: (FOR PAYMENTS ONLY) CivicPlus LLC PO Box 737311 Dallas TX 75373-7311

Bill To

Jackson County COMBAT 415 East 12th Street 9th Floor Kansas City MO 64106

#### **TOTAL DUE**

\$10,553.54

Due Date: 5/23/2023

Terms	Due Date PO	#	Approving Aut	thority
Net 30	5/23/2023			
Qty	Item		Start Date	End Date
1	CivicEngage 5 Annual		4/23/2023	4/22/2024
1	Hosting & Security Annual Fee		4/23/2023	4/22/2024
1	SSL Management – CP Provided Only 1 p Renews)	per domain (Annually	4/23/2023	4/22/2024
1	CivicSend Annual		4/23/2023	4/22/2024
1	Design Center Pro Annual Fee		4/23/2023	4/22/2024
1	Premium Department Header Annual Fe	ee - COMMUNITY	4/23/2023	4/22/2024
1	Premium Department Header Annual Fe	e - PREVENTION	4/23/2023	4/22/2024
1	Premium Department Header Annual Fe	ee - TREATMENT	4/23/2023	4/22/2024
1	Premium Department Header Annual Fe	ee - JUSTICE	4/23/2023	4/22/2024
1	Premium Department Header Annual Fe	ee - STRIVIN'	4/23/2023	4/22/2024
			Total	\$10,553.54
			Due	\$10,553.54

Please submit payment via ACH using the details below. Please send notification of ACH transmission via email to accounting@civicplus.com.

Bank Name	Account Name	Account Number	Routing Number
JPMorgan Chase	CivicPlus LLC	910320636	021000021