

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 4905
 Sponsor(s): Alfred Jordan
 Date: October 3, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the supplemental appropriation of Surplus Auction Proceeds, appropriating and transferring \$2,664.10 within the 2016 Anti-Drug Sales Tax Fund, and authorizing the purchase and installation of sound improvement paneling and doors for the Prosecuting Attorney's Office under an existing County Term and Supply Contract.</u></p>																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$17,183.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$17,183.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$17,183.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>008-9999-47020 Anti-Drug Fund, Sale of Fixed Assets</td> <td style="text-align: right;">\$2,664.10</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>008-4154-56790 Anti-Drug Sales Tax Fund, Deferred Prosecution, Other Contractual Services</td> <td style="text-align: right;">\$2,664.10</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$14,518.90</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$17,183.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$17,183.00	Amount budgeted for this item * (including transfers):	\$17,183.00	Source of funding (name of fund) and account code number:		FROM:		008-9999-47020 Anti-Drug Fund, Sale of Fixed Assets	\$2,664.10	TO:		008-4154-56790 Anti-Drug Sales Tax Fund, Deferred Prosecution, Other Contractual Services	\$2,664.10
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>																		
REQUEST SUMMARY	<p>The Prosecuting Attorney's Office surplused vehicles from its fleet on June 25, 2016 through Affiliated Auctioneers. The proceeds totaled \$2,664.10, net of commissions and expenses. The Prosecuting Attorney's Office would like to appropriate and transfer these funds to purchase and install sound improvement paneling and doors in the amount of \$17,183.00.</p> <p>Purchase and installation of the sound improvement panels is to be completed under an existing County Term and Supply Contract.</p> <p>The Director of Finance and Purchasing also requests the appropriation and transfer of funds as follows:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">FROM:</td> <td style="text-align: center;">TO:</td> </tr> <tr> <td>008-9999-47020 Anti-Drug Fund, Sale of Fixed Assets</td> <td style="text-align: center;">\$2,664.10</td> <td></td> </tr> <tr> <td>008-4154-56790 Anti-Drug Sales Tax Fund, Deferred Prosecution, Other Contractual Services</td> <td></td> <td style="text-align: center;">\$2,664.10</td> </tr> </table>		FROM:	TO:	008-9999-47020 Anti-Drug Fund, Sale of Fixed Assets	\$2,664.10		008-4154-56790 Anti-Drug Sales Tax Fund, Deferred Prosecution, Other Contractual Services		\$2,664.10									
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CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		

ATTACHMENTS	Auction Statement, Quotes from Camen Construction and a memorandum from Gina Robinson of the Prosecuting Attorney's Office	
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: 9-22-16
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 9/22/16
	Division Manager: <i>Mary Jane Brown</i>	Date: 9/28/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
47020	Sale of Fixed Assets	\$2664. ⁰⁰

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Seller Number: 1150
 Jackson County - MARC
 Jessica Johnson
 415 E 12th St. Room G1
 Kansas City, MO 64106
 Phone (816) 881-3465

Statement Date :06/30/2016

Final Statement For: Saturday, June 25,2016

Lot	Description	Price	N/S	Dept Grp
17	2011 Chevy Impala ODOM:93308 VIN#:2G1WF5EK6B1278966 4DR V6 SLVR Gas, 3.5L, Automatic, Power Windows, Power Locks, Power Mirrors, Power Seats, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior, Bad Transmission MO Title In Split Commission 12.000% over 0.00	2,200.00		275
18	2011 Chevy Impala ODOM:96331 VIN#:2G1WF5EK0B1118954 4DR V6 SLVR Gas, 3.5L, Automatic, Power Windows, Power Locks, Power Mirrors, Power Seats, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior MO Title In Split Commission 12.000% over 0.00	3,200.00		275
41	2001 Ford Crown Victoria ODOM:148,269 VIN#:2FAFP71W81X190768 4DR V8 BLK Gas, Automatic, 4.6L V8, Power Windows, Power Locks, Power Mirros, Keys, A/C, Cruise, Tilt, AM/FM Radio, Runs, Rear Defrog, Rear Vinyl Interior, Front Cloth Interior MO Title In Split Commission 12.000% over 0.00	1,200.00		4101
42	2003 Ford Crown Victoria ODOM:220010 VIN#:2FAFP71W93X222128 4DR BLK Gas, 4.6L, Automatic, Power Windows, Power Locks, Power Mirrors, Keys, A/C, Cruise, Tilt, AM/FM Radio, Runs, Rear Defrost, Cloth Interior MO Title In Split Commission 12.000% over 0.00	800.00		4101
163	2007 Dodge Durango ODOM:133,286 VIN#:1D8HB38P57F537472 SUV V8 BLK Gas, Automatic, 4.7L V8, Power Windows, Power Locks, Power Mirrors, Keys, A/C, Cruise, Tilt, AM/FM Radio, CD Player, Runs, 3rd Row Seat, Cloth Interior MO Title In Split Commission 12.000% over 0.00	2,000.00		4151
203	2007 Ford E350 XL SD ODOM:121840 VIN#:1FBNE31L47DB25561 VAN WHITE Gas, Automatic, Keys, A/C, Cruise, Tilt, AM/FM Radio, Runs, Vinyl Interior, Rear A/C, 13 Passenger Van MO Title In Split Commission 12.000% over 0.00	3,100.00		275
204	2000 Ford E350 ODOM:76092 VIN#:1FBSS31LOYHB71958 VAN WHITE Gas, 5.4L, Automatic, Keys, A/C, AM/FM Radio, Runs, Vinyl Interior, Cargo Van MO Title In Split Commission 12.000% over 0.00	2,400.00		275
209	2004 Chevy Venture ODOM:184463 VIN#:1GNDX03E44D237035 VAN SLVR Gas, 3.4L, Automatic, Power Windows, Power Locks, Power Mirrors, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior MO Title In Split Commission 12.000% over 0.00	1,100.00		4101
299	1986 Lowe VIN#:LWN2482BE686 GRAY 16' Aluminum Fishing Boat w/1990 Johnson 50 HP Outboard Motor ser#G2550921 BOS on Boat, MO Title on Motor Split Commission 12.000% over 0.00	50.00		1653
417	JD 420 Frame and Deck w/ JD LX279 Frame Split Commission 15.000% over 0.00	20.00		275
419	Johnson 25 HP Outboard Motor VIN#:05033536 Split Commission 15.000% over 0.00	5.00		1653
420	Johnson 25 HP Outboard Motor VIN#:04995364 Split Commission 15.000% over 0.00	10.00		1653

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421	Johnson 25 HP Outboard Motor VIN#:07995345 Split Commission 15.000% over 0.00	5.00			1653
422	Johnson 25 HP Outboard Motor VIN#:05063599 Split Commission 15.000% over 0.00	10.00			1653
423	Johnson 25 HP Outboard Motor VIN#:05063463 Split Commission 15.000% over 0.00	5.00			1653
424	Johnson 25 HP Outboard Motor VIN#:05062204 Split Commission 15.000% over 0.00	5.00			1653
425	Johnson 25 HP Outboard Motor VIN#:05033539 Split Commission 15.000% over 0.00	5.00			1653
426	Johnson 25 HP Outboard Motor VIN#:05033712 Missing Lower End Split Commission 15.000% over 0.00	5.00			1653
427	Johnson 25 HP Outboard Motor VIN#:05033546 Split Commission 15.000% over 0.00	5.00			1653
428	Johnson 25 HP Outboard Motor VIN#:05000196 Split Commission 15.000% over 0.00	5.00			1653
429	Johnson 25 HP Outboard Motor VIN#:05061281 Split Commission 15.000% over 0.00	5.00			1653
430	Johnson 25 HP Outboard Motor Scrap, Motor Parts ONLY Split Commission 15.000% over 0.00	5.00			1653
1536	Pallet of 4 Phones & Misc. Computer Cables	4.00			
1537	Pallet of 4 Flat Screen Monitors & 2 Printers	1.00			
1538	(1) Wooden Cabinet, (1) Metal Cabinet, (1) Wooden Bookshelf. Sold With Lot:1540	0.00	N/S	*	
1539	(4) Wooden Book Shelves. Sold With Lot:1540	0.00	N/S	*	
1540	(3) Wooden Book Shelves	0.00	N/S	*	
1541	(4) Black 4 Drawer File Cabinets	5.00			
1542	(3) Black 2 Drawer File Cabinets. Sold With Lot:1544	0.00		*	
1543	Brown Metal Desk. Sold With Lot:1544	0.00		*	
1544	(3) Black Metal File Cabinets	2.00		*	
1545	Round Metal Table. Sold With Lot:1550	0.00		*	
1546	Round Wooden Table. Sold With Lot:1550	0.00		*	
1547	Wooden Desk. Sold With Lot:1550	0.00		*	
1548	Wooden Table. Sold With Lot:1550	0.00		*	
1549	Metal Table. Sold With Lot:1550	0.00		*	
1550	Metal Desk	1.00		*	
1551	Vinyl Couch	5.00			
1552	Partiton Walls	1.00			
1553	Metal Desk. Sold With Lot:1556	0.00	N/S	*	
1554	(3) Small Tables. Sold With Lot:1556	0.00	N/S	*	
1555	Pallet of Misc.. Sold With Lot:1556	0.00	N/S	*	
1556	(3) Wooden Bookshelves	0.00	N/S	*	

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Final Statement For: Saturday, June 25,2016

Lot	Description	Price	N/S	Dep Grp
1557	(6) Office Chairs. Sold With Lot:1558	0.00		*
1558	(4) Office Chairs	1.00		*
1559	Partition Walls	1.00		
1560	(5) Misc. Office Chairs	0.00	N/S	
1561	(4) Misc. Office Chairs	0.00	N/S	
1562	(6) Stackable Chairs	4.00		
1563	(7) Stackable Chairs	8.00		
1564	(4) 2 Drawer File Cabinets	1.00		
1565	(2) Filing Cabinets - 1 wooden, 1 metal	0.00	N/S	
1566	(3) File Cabinets (black) - (2) 4 Drawer; (1) 5 Drawer	3.00		
1567	(2) Wooden and Metal Tables. Sold With Lot:1570	0.00		*
1568	(2) Wooden and Metal Tables. Sold With Lot:1570	0.00		*
1569	Wooden Round Table. Sold With Lot:1570	0.00		*
1570	Long Wooden and Metal Table	1.00		*
1571	4 Drawer Index Card File Cabinet	1.00		
1572	(12) HP CPU Towers	20.00		3501
1573	(12) HP CPU Towers	10.00		3501
1574	(12) HP CPU Towers	5.00		2102
1575	(12) HP CPU Towers	25.00		2102
1576	(12) HP CPU Towers	25.00		2102
1577	(12) HP CPU Towers	20.00		2102
1578	(12) HP CPU Towers	20.00		2102
1579	(12) HP CPU Towers	20.00		2102
1580	(12) HP CPU Towers	25.00		2102
1581	(12) HP CPU Towers	25.00		2102
1582	(11) HP CPU Towers	20.00		2102
1583	(11) Misc. CPU's	10.00		1601
1584	(12) Misc. CPU's	5.00		1601
1585	Sun Micro Systems Sunfire V880	15.00		
1586	Pallet of Misc. Printers and Monitors	0.00	N/S	
1625	(4) Misc. Printers, Intell Fax 2820. Sold With Lot:1626	0.00		*
1626	(5) Printer, Samsung Cash Register, Fax, Computer Monitor	1.00		*
1627	Optipro Projector Screen Smart Board. Sold With Lot:1629	0.00		*
1628	HP Printer. Sold With Lot:1629	0.00		*
1629	HP Printer	1.00		*
1630	Pallet of Computer Parts, Cash Register, (3) Printers. Sold With Lot:1631	0.00		*
1631	Gaylord of Flat Screen Monitors	5.00		3501
1632	Gaylord of Flat Screen Monitors	10.00		3501
1633	Pallet of HP CPU Towers	70.00		2102
1634	(5) Carts and File Cabinets. Sold With Lot:1637	0.00		*
1635	Kenmore Humidifier. Sold With Lot:1637	0.00		*

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Lot	Description	Price	N/S	Grp
1636	Metal Shelf. Sold With Lot:1637	0.00		*
1637	Metal Desk, Book Shelf, Office Organizer	1.00		*1601
1638	(3) Cabinets. Sold With Lot:1641	0.00		*
1639	Lasko Oscillating Fan. Sold With Lot:1641	0.00		*
1640	RCA 3 Disc Changer w/Speakers. Sold With Lot:1641	0.00		*
1641	Sharp Radio	1.00		*
1642	Stainless Steel Commercial Roasting Pan	8.00		1601
1643	Stainless Steel Commercial Mixing Bowl	9.00		1601
1644	Stainless Steel Commercial Stock Pot	11.00		1601
1645	Steel Case Table	1.00		
1646	Godl Star Humidifier, 2 Door File Cabinet	3.00		1601
1647	Pallet of Misc. Clip Boards, Banquet Table Cloths	1.00		
1648	4 Drawer Metal File Cabinet. Sold With Lot:1650	0.00		*
1649	Office Table & Metal Cabinet. Sold With Lot:1650	0.00		*
1650	Metal Office Table	1.00		*
1651	4' Round Office Table. Sold With Lot:1652	0.00	N/S	*
1652	5' Partical Boar Office Table & 6' Metal Office Cabinet	0.00	N/S	*
1653	(2) Shaw Walker 4 Drawer Metal File Cabinets	1.00		
1654	Steel Case 5 Drawer Metal File Cabinet	1.00		
1655	Pallet of Misc. CPU's	65.00		2102
1656	4 Shelf Wooden Book Shelf. Sold With Lot:1657	0.00		*
1657	5 Drawer Metal File Cabinet	1.00		*
1658	(2) Hon 4 Drawer Metal File Cabinet	1.00		
1659	6' Wooden Office File Desk. Sold With Lot:1660	0.00		*
1660	5' Wooden Book Shelf	1.00		*
1667	6' Office Table. Sold With Lot:1668	0.00	N/S	*
1668	6' Office Organizer	0.00	N/S	*
1669	(6) Cloth Office Chairs	2.00		
1670	(4) Cloth Office Chairs. Sold With Lot:1673	0.00		*
1671	(7) Cloth Office Chairs. Sold With Lot:1673	0.00		*
1672	(4) Misc. Office Chairs. Sold With Lot:1673	0.00		*
1673	(5) Cloth Office Chairs	16.00		*
1674	Pallet of Misc. Lights, Heater, Office Supplies	1.00		
1675	Pallet of Sylvania T.V., Microwave, Office Supplies	7.00		
1676	(2) Hamilton Beach Automatic Roaster Ovens	1.00		

Date	Invoice#	Description		
Expense -	06/25/2016	Per MARC Contract	1.500% * Sales of 16,644.00	249.66

Thank you for participating in our auction. Please visit our website for upcoming auctions and consignment deadlines. We appreciate your business.

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Lot Description	Price	N/S	Grp
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Summary of Sales Activity at Saturday, June 25,2016

Commissions are Calculated on a Percent of the Sale Price of EACH LOT.

Sales Tax Collected on your behalf: 47.88

Commission Breakpoint Summary:

Commission BreakPoint	Commission Rate	Amount Sold	Comm.Amount
Up to \$ 99,999,999.00	30.000 % x \$	504.00	2,090.70

Statement Totals

104 Lots Sold	
Total Sales	\$ 16,644.00
Less:Commissions	\$ 2,090.70
Total Amount Due	\$ 14,553.30
Less: Expenses	\$ 249.66
Total Amount Due	\$ 14,303.64

Total Sales \$ 16,644.00
 Check Total \$ 14,303.64

	Sales Net of Commissions	% of Total	Less Expenses	Total to Appropriate
FC Warehouse - 275	\$ 10,920.00	65.6%	\$ 1,535.49	\$ 9,384.51
Prosecutor's Office - 4101	\$ 3,100.00	18.6%	\$ 435.90	\$ 2,664.10
ADTF - 4151	\$ 2,000.00	12.0%	\$ 281.23	\$ 1,718.77
Parks - 1653	\$ 120.00	0.7%	\$ 16.87	\$ 103.13
Courts IT - 3501	\$ 110.00	0.7%	\$ 15.47	\$ 94.53
Family Court - 2102	\$ 255.00	1.5%	\$ 35.86	\$ 219.14
Parks - 1601	\$ 47.00	0.3%	\$ 6.61	\$ 40.39
General Fund	\$ 92.00	0.6%	\$ 12.94	\$ 79.06
	<u>\$ 16,644.00</u>	100.0%	\$ 2,340.36	\$ 14,303.64

*June 25, 2016
 Auction*

JACKSON COUNTY PROSECUTOR'S INTEROFFICE MEMORANDUM

TO: MS. JESSICA JOHNSON
FROM: MS. GINA ROBINSON, CHIEF OF OPERATIONS
SUBJECT: USE OF JUNE 2016 AUCTION PROCEEDS
DATE: AUGUST 17, 2016
CC: JEAN PETERS-BAKERS, JACKSON COUNTY PROSECUTOR

Ms. Johnson:

I am requesting to have the proceeds from the June 2016 Auction appropriated for the purchase of wall panels and replacement doors for sound improvement for the Prosecutor's Office 10th Floor conference room.

If you need any further information please let me know.

Sincerely,

/s/ Gina Robinson

Chief of Operations
Jackson County Prosecutor's Office

Camán Construction Company Inc.

5004 Brighton Ave. Kansas City MO 64132

PHONE: 816-471-0410 FAX: 816-472-8401

Date: 7/12/16

Joe Tomlinson
Jackson County Courthouse
415 E. 12th Street, Room G8
Kansas City, Missouri 64106

Revised Proposal 9/16/16

Project: **Jackson County Court House
Panels and doors for sound improvement.**

PROPOSAL

This letter serves as a summary of the scope of for the above referenced project:

INCLUSIONS AND CLARIFICATIONS: Install two doors and hardware on existing frames and panels on walls to improve the sound.

EXCLUSIONS: 1) Paint or stain, electrical, flooring, drywall and finishing.

CLARIFICATIONS: 1) All work to be completed during normal working hours and mutually agreed upon logical sequenced schedule.

TOTAL BID AMOUNT: We acknowledge addenda. Quote is good for 30 days. \$ 17,183.00

Please contact me if any questions at 816-215-5250

Thank you for the opportunity to work with you.:

Juan J. Caman

Sincerely,
Juan Caman
Camán Construction Company Inc.