

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$71,646.00 within the 2013 General Fund and \$61,909.00 within the 2013 Anti-Drug Sales Tax Fund for upgraded computer equipment, software, and furniture for use by the Prosecuting Attorney's Office.

RESOLUTION NO. 18314, November 18, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a desire to purchase upgraded computer equipment, software, and furniture using surplus funds from the 2013 budget; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2013 General Fund and the 2013 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecutor			
001-4101	56798 – Grant Match	\$ 66,646	
001-4101	56643 – Mobile Phone	\$ 2,000	
001-4101	56760 – Court Costs	\$ 3,000	

General Fund
Prosecutor

001-4101	56661 – Software Purchases	\$16,247
001-4101	56790 – Other Contractual	\$ 2,650
001-4101	57010 – Office Supplies	\$ 4,165
001-4101	58171 – Personal Computers	\$33,996
001-4101	58172 – Printers	\$ 2,026
001-4101	58150 – Office Furniture	\$ 2,534
001-4101	58160 – Communications Equip.	\$10,028

Anti-Drug Sales Tax Fund
Criminal Prosecution

008-4152	56798 – Grant Match	\$10,000
008-4152	56050 – Court Reporting Svcs	\$ 1,000
008-4152	56140 – Travel Expense	\$ 2,000
008-4152	57041 – Copy Paper	\$ 3,300

Anti-Drug Sales Tax Fund
Deferred Prosecution

008-4154	55010 – Salaries	\$34,466
008-4154	55040 – FICA	\$ 2,384
008-4154	57230 – Other Operating Sup.	\$ 4,582

Anti-Drug Sales Tax Fund
Crime and Drug Prevention

008-4156	56790 – Other Contractual	\$ 4,177
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Anti-Drug Sales Tax Fund
Criminal Prosecution

008-4152	56661 - Software Purchase	\$ 2,452
008-4152	56790 – Other Contractual	\$ 400
008-4152	57010 – Office Supplies	\$ 629
008-4152	58171 – Personal Computers	\$ 5,001
008-4152	58172 – Printers	\$ 306
008-4152	58150 – Office Furniture	\$ 382
008-4152	58160 – Communications Equip.	\$ 1,514

Anti-Drug Sales Tax Fund
Deferred Prosecution

008-4154	56661 – Software Purchases	\$11,036
008-4154	56790 – Other Contractual Svcs.	\$ 1,800
008-4154	57010 – Office Supplies	\$ 2,829
008-4154	58171 – Personal Computer	\$ 22,506
008-4154	58172 – Printers	\$ 1,376
008-4154	58150 – Office Furniture	\$ 1,721
008-4154	58160 – Communications Equip.	\$ 6,812

Anti-Drug Sales Tax Fund
Crime and Drug Prevention

008-4156	56661 – Software Purchases	\$ 920
008-4156	56790 – Other Contractual Svcs.	\$ 150
008-4156	57010 – Office Supplies	\$ 236
008-4156	58171 – Personal Computer	\$ 1,014
008-4156	58172 – Printers	\$ 115
008-4156	58150 – Office Furniture	\$ 143
008-4156	58160 – Communications Equip.	\$ 568

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18314 of November 18, 2013, as duly passed on November 18, 2013 by the Jackson County Legislature. The votes thereon were as follows:

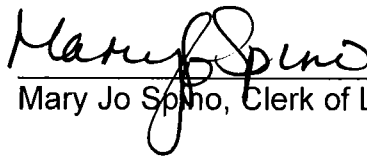
Yeas 9

Nays 0

Abstaining 0

Absent 0

11-19-13
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecutor
Grant Match
NOT TO EXCEED: \$66,646.00

ACCOUNT NUMBER: 001 4101 56643
ACCOUNT TITLE: General Fund
Prosecutor
Mobile Phone
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 4101 56760
ACCOUNT TITLE: General Fund
Prosecutor
Court Costs
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 008 4152 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Grant Match
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 008 4152 56050
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Court Reporting Services
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 4152 56140
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Travel Expense
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 008 4152 57041
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Copy Paper
NOT TO EXCEED: \$3,300.00

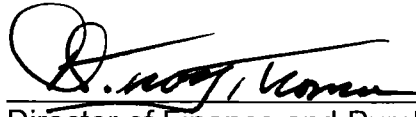
ACCOUNT NUMBER: 008 4154 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Salaries
NOT TO EXCEED: \$34,466.00

ACCOUNT NUMBER: 008 4154 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
FICA
NOT TO EXCEED: \$2,384.00

ACCOUNT NUMBER: 008 4154 57230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Other Operating Supplies
NOT TO EXCEED: \$4,582.00

ACCOUNT NUMBER: 008 4156 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Crime and Drug Prevention
Other Contractual Services
NOT TO EXCEED: \$4,177.00

November 18, 2013
Date



Director of Finance and Purchasing