

# Request for Legislative Action

Ordinance No.: 5729  
Sponsor: Manuel Abarca IV  
Date: April 3, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5729
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	4/3/2023

Introduction
<b>Action Items:</b> ['Appropriate']
<b>Project/Title:</b>
Accepting a \$430,593 payment from the Jackson County Board of Elections reflecting a refund of county costs incurred for the November 2022 general election due to full funding of the 2022 election cycle by the State of Missouri; appropriating \$50,000 from the Undesignated Fund Balance of the General Fund to provide additional funds to the Jackson County Board of Elections to continue to provide competitive salaries to JCEB staff.

Request Summary
This ordinance accepts a \$430,593.67 payment from the Jackson County Board of Elections for a refund of costs associated with the November 2022 general election. For the first time in many years, the State of Missouri fully funded their share of the Jackson County Election Board costs and as a result generated this refund for the County. Late in the 2023 budget process, the Jackson County Board of Elections requested a supplemental appropriation of \$50,000 to continue their efforts to provide competitive pay for their associates. The state eliminated residency requirements for election board workers which has significantly increased their employment options.

Contact Information			
<b>Department:</b>	Jackson County Election Board	<b>Submitted Date:</b>	3/20/2023
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

Budget Information	
Amount authorized by this legislation this fiscal year:	\$50,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$50,000
Is it transferring fund?	No
<b>Single Source Funding:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	5501 (Jackson County Election Board)	47030 (Reimbursement - Prior Yr Exp)	\$430,593
001 (General Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$430,593
001 (General Fund)	5501 (Jackson County Election Board)	55090 (Salary Adjustments)	\$50,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>

## Request for Legislative Action

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### History

Submitted by Jackson County Election Board requestor: Troy Schulte on 3/20/2023. Comments:

Approved by Department Approver Tammy Brown on 3/22/2023 3:14:01 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/22/2023 3:18:57 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/22/2023 4:18:51 PM. Comments:

Approved by Budget Office Approver Mark Lang on 3/23/2023 3:01:18 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 3/24/2023 10:23:50 AM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 3/30/2023 11:37:28 AM. Comments:

## Supplemental Appropriation Request

### Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: March 23, 2023

Ord #	5729
eRLA ID #:	838

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<b>001    General Fund</b>			
5501    Jackson County Election Board	47030    Reimbursement - Prior Yr Exp	\$    430,593	\$                    -
9999    -	32810    Undesignated Fund Balance	-	430,593
9999    -	32810    Undesignated Fund Balance	50,000	-
5501    Jackson County Election Board	55090    Salary Adjustments	-	50,000
		\$    50,000	\$    50,000

**APPROVED**  
By Mark Lang at 3:00 pm, Mar 23, 2023

Budget Office