

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$26,288.00 within and appropriating \$66,288.00 from the undesignated fund balance of the 2012 Anti-Drug Sales Tax Fund, and authorizing the extension of the Project Safe Neighborhoods grant awarded by the Kansas City Metropolitan Crime Commission.

ORDINANCE NO. 4480, November 19, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4276, dated December 6, 2010, the Legislature did accept the Project Safe Neighborhoods grant awarded by the Kansas City Metropolitan Crime Commission in the amount of \$39,229.00 for use by the Prosecuting Attorney's Office; and,

WHEREAS, the purpose of this grant is to partially fund the salary of one attorney assigned to the U.S. Attorney's Office for the Western District of Missouri; and,

WHEREAS, the Kansas City Metropolitan Crime Commission has authorized an extension of the grant period to September 30, 2013, with additional grant funds in the amount of \$40,000.00; and,

WHEREAS, in order to complete the project, the Prosecuting Attorney's Office requires an additional \$26,288.11, to be sourced from its budget; and,

WHEREAS, a transfer and appropriation are necessary to place the matching and grant

funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutors Com Crime/Drug Prev 008-4156	56798 - Grant Match	\$26,288	
Anti-Drug Sales Tax Fund Project Safe Neighborhood 008-4128	45790 - Increase Revenues	\$40,000	
008-2810	Undesignated Fund Balance		\$66,288
008-2810	Undesignated Fund Balance	\$66,288	
008-4128	55010 - Regular Salary		\$46,166
008-4128	55040 - FICA		\$ 3,532
008-4128	55050 - Pension		\$ 4,155
008-4128	55060 - Insurance		\$12,435

and,

BE IT FURTHER ORDAINED that the County Executive and all other County Officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4480 introduced on November 19, 2012, was duly passed on November 27, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9


Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.27.12
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4480.

11/29/2012
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor Community Crime/Drug Prevention
Grant Match
NOT TO EXCEED: \$26,288.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund balance
NOT TO EXCEED: \$66,288.00

November 14, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4480

Sponsor(s): James D. Tindall

Date: Nov. 19, 2012

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the extension of the Project Safe Grant.</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$66,288.11</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$66,288.11</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%;">FROM</td> <td style="width: 50%;">FROM ACCT</td> </tr> <tr> <td>008-Grant Fund; 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$40,000.00</td> </tr> <tr> <td>008-Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match</td> <td style="text-align: right;">FROM ACCT \$26,288.11</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>008-Grant Fund; 4128 – Project Safe Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$46,166.40</td> </tr> <tr> <td>008-Grant Fund; 4128 – Project Safe Grant; 55040 – FICA</td> <td style="text-align: right;">\$3,531.73</td> </tr> <tr> <td>008-Grant Fund; 4128 – Project Safe Grant; 55050 – Pension</td> <td style="text-align: right;">\$4,154.98</td> </tr> <tr> <td>008-Grant Fund; 4128 – Project Safe Grant; 55060 – Insurance</td> <td style="text-align: right;">\$12,435.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$66,288.11	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$66,288.11	Amount budgeted for this item * (including transfers):	\$	FROM	FROM ACCT	008-Grant Fund; 2810 – Undesignated Fund Balance	\$40,000.00	008-Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match	FROM ACCT \$26,288.11	TO	TO ACCT	008-Grant Fund; 4128 – Project Safe Grant; 55010 – Regular Salary	\$46,166.40	008-Grant Fund; 4128 – Project Safe Grant; 55040 – FICA	\$3,531.73	008-Grant Fund; 4128 – Project Safe Grant; 55050 – Pension	\$4,154.98	008-Grant Fund; 4128 – Project Safe Grant; 55060 – Insurance	\$12,435.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>4343 9/11</u> <u>4276, 12/06/2010</u></p> <p>Prior resolutions and (date): _____</p>																								

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Baker, 11/6/12														
REQUEST SUMMARY	<p>Requesting an Ordinance extending the Project Safe Grant awarded to Jackson County by the Kansas City Metropolitan Crime Commission for the partial funding of one assistant prosecutor. The total award amount is \$40,000.00. To complete this project, the Prosecutor's Office will provide an additional \$26,288.11 to pay for the unfunded portions of the encumbant. This extension is through 12/31/13.</p> <p>Please transfer \$26,288.11 from 008-4156-56798 and appropriate \$66,288.11 into:</p> <table border="0"> <tr> <td>008-4128-55010</td> <td>salary</td> <td>46,166.40</td> </tr> <tr> <td>008-4128-55040</td> <td>fica</td> <td>3,531.73</td> </tr> <tr> <td>008-4128-55050</td> <td>pension</td> <td>4,154.98</td> </tr> <tr> <td>008-4128-55060</td> <td>insurance</td> <td>12,435.00</td> </tr> </table>			008-4128-55010	salary	46,166.40	008-4128-55040	fica	3,531.73	008-4128-55050	pension	4,154.98	008-4128-55060	insurance	12,435.00
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008-4128-55050	pension	4,154.98													
008-4128-55060	insurance	12,435.00													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)														
ATTACHMENTS															
REVIEW	Department Director:	<i>Jean Peters Baker</i>	Date: 11/7/12												
	Finance (Budget Approval): If applicable	<i>Suzanne Matthews</i>	Date: 11/8/12												
	Division Manager:	<i>[Signature]</i>	Date: 11/8/12												
	County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Grant Fund – Undesignated Fund Balance	40,000.00
008-4156-56798	Anti Drug Sales Tax Fund – Pros Comm/Crim/Drug Prevention – Grant Match	26,288.11

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

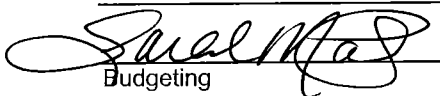
Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: November 8, 2012

Res/Ord No. 4480

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4156 - Pros Comm Crim/Drug Prev P	56798 - Grant Match	26,288	
4128 - Project Safe Neighborhood	45790 - Increase Revenues	40,000	
2810	Undesignated Fund Balance		66,288
2810	Undesignated Fund Balance	66,288	
4128 - Project Safe Neighborhood	55010 - Salary		46,166
4128 - Project Safe Neighborhood	55040 - FICA		3,532
4128 - Project Safe Neighborhood	55050 - Pension		4,155
4128 - Project Safe Neighborhood	55060 - Insurance		12,435
		Total	66,288
			66,288

 11/8/12
Budgeting

Sidney Wallace Sanders

20.61 hourly

approx 2240 hours

SALARY	FICA	Pension (9%)	INSURANCE	TOTAL
46,166.40	3,531.73	4,154.98	12,435	66,288.11
				40,000.00 grant award
				26,288.11 match

PROJECT SAFE NEIGHBORHOOD
MEMORANDUM OF AGREEMENT

AMENDMENT

This amendment to the original Memorandum of Agreement (MOA) dated on or about December 17, 2010 is entered into by and between the Kansas City Metropolitan Crime Commission (KCMCC) and the Jackson County Prosecutor (hereinafter referred to as JCP).

PURPOSE:

The KCMCC and the JCP agree to amend the original MOA for the purpose of extending grant period previously stated in the original as concluding in December, 2012. The original MOU states that "Parties to the Agreement both agree that continuation of the agreement past the initial 24 month period will be contingent on the continued grant funding for PSN." \$40,000 in PSN funds will be available to extend this agreement to September 30, 2013.

AGREEMENT:

1. **Term:** The term of this Amendment to the original MOA shall be for an approximate 9 month period commencing on or about when the previous grant funding is expended in December 2012, or as soon thereafter as possible and ending on or about September 30, 2013. Parties to this amendment both agree that continuation beyond the period shall be contingent on continued funding for PSN.

2. **Authority:** This MOA is established pursuant to the following provision(s).

Grant Number BJA FY 2011 PSN -- Grant Award Number 2011-GP-BX-0080

3. **Services:** JCP, through the United States Attorney for the Western District of Missouri, agrees to provide the professional services of one prosecutor attorney as set forth in the original contract:

- a. One prosecutor assigned to the U.S. Attorney's Office for the Western District of Missouri.

All other provisions of this Amendment, Services section shall remain the same as those established in the original MOA and/or its amendments.

4. **Relationship:** Remains as established in the original MOA and/or its amendments.

5. **Payment:** Process remains as established in the original MOA and/or its amendments. \$40,000 is available to expend during the approximate 9 month period and invoicing may occur on a monthly or quarterly basis.
6. **Compliance and Program Audit:** Remains as established in the original MOA.
7. **Office Space and Secretarial Support:** Remains as established in the original MOA.
8. **Termination:** Remains as established in the original MOA.
9. **Notice:** Remains as established in the original MOA.
10. **Miscellaneous Provisions:** Remains as established in the original MOA.

6-6-12

Date

R.D. Easley

Richard D. Easley, President
Kansas City Metropolitan Crime Commission

6-6-12

Date

Jean Peters Baker

Jackson County Prosecutor
Jackson County, Missouri

6-12-12

Date

~~R.D.~~ Missal

County Executive
Jackson County, Missouri