

Request for Legislative Action

Res. #21356
Sponsor: Venessa Huskey
Date: August 7, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21356
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	8/7/2023

Introduction

Action Items: ['Transfer']

Project/Title:

Transfer for Drug Court Outpatient Treatment

Request Summary

Request to transfer \$500,000 from Family Court's Drug Fund soft savings to Circuit Court's Drug Fund contractual services for outpatient treatment services. The transfer is needed as the outpatient treatment service expenses were expected to be funded by other means that have since been cut back/reduced. The transfer for the unexpected costs are being covered by reallocating appropriated funds from within the Courts budget.

Contact Information

Department:	Circuit Court	Submitted Date:	7/24/2023
Name:	Diane Freed	Email:	diane.freed@courts.mo.gov
Title:	Assistant Director of Finance and Budget, Circuit Court	Phone:	816-881-3317

Budget Information

Amount authorized by this legislation this fiscal year:			\$ 0
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	2101 (Family Court)	55010 (Regular Salaries)	\$500,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	3001 (Circuit Court)	56790 (Other Contractual Services)	\$500,000

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

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History

Submitted by Circuit Court requestor: Diane Freed on 7/24/2023. Comments:

Approved by Department Approver Theresa Byrd on 7/24/2023 4:10:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/25/2023 8:43:07 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 7/25/2023 9:35:27 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 7/25/2023 12:13:56 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 7/25/2023 3:32:28 PM. Comments:

Approved by Counselor's Office Approver Anton Brehe on 8/3/2023 11:28:54 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: July 25, 2023

RES # 21356
eRLA ID #: 1017

[illegible]

APPROVED

By David Moyer at 10:32 am, Jul 25, 2023

Budget Office