

Request for Legislative Action

Ord. #5738
Sponsor: DaRon McGee
Date: April 24, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5738
Sponsor(s):	DaRon McGee	Legislature Meeting Date:	4/24/2023

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$200,000 from the Undesignated Fund Balance of the General Fund for the purchase of a Jackson County sponsorship for the 2023 NFL Draft in Kansas City, Missouri the week of April 24, 2023; authorizing the Director of Finance and Purchasing to make a payment in the amount of \$200,000 to the Greater Kansas City Sports Commission, Inc.

Request Summary

This ordinance seeks to provide \$200,000 from the Undesignated Fund Balance of the General Fund for the purpose of sponsoring the activities around the NFL Draft when it comes to Kansas City, Missouri on April 27-29, 2023, This sponsorship from Jackson County will go to offset the local costs associated with operating the event such as security, and fan amenities for the public to attend surrounding the event. It is estimated that several hundred thousand visitors will visit Jackson County during the event and generate an economic impact approaching \$100 million dollars for Jackson County and the metropolitan area.

Contact Information

Department:	County Executive Office	Submitted Date:	4/19/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:		\$200,000	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$200,000	
Is it transferring fund?		No	
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$200,000
001 (General Fund)	1670 (Special Events)	56790 (Other Contractual Services)	\$200,000

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Sponsorship	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

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History

Submitted by County Executive Office requestor: Troy Schulte on 4/19/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 4/19/2023 1:07:40 PM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 4/20/2023 12:41:11 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/20/2023 1:03:58 PM. Comments:

Approved by Budget Office Approver Mark Lang on 4/20/2023 1:07:58 PM. Comments:

Approved by Executive Office Approver Lisa Honn on 4/20/2023 2:00:19 PM. Comments: Approving per Sylvya Stevenson due to technical issue.

Approved by Counselor's Office Approver Jamesia Manning on 4/20/2023 2:05:33 PM. Comments:

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 20, 2023

ORD # 5738
eRLA ID #: 887

Org Code/Description	Object Code/Description	From	To
001	General Fund		
9999 -	32810 Undesignated Fund Balance	\$ 200,000	\$ -
1670 Special Events	56790 Other Contractual Services	-	200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
001	General Fund	
1670 Special Events	56790 Other Contractual Services	\$ 200,000
		<u>\$ 200,000</u>

APPROVED
By Mark Lang at 12:09 pm, Apr 20, 2023

Budget Office