

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$184,004.00 within the 2014 General Fund and appropriating \$85,157.00 from the fund balance of the 2014 Grant Fund in acceptance of the Community Plan for the Prevention of Sexual Assault Grant awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 4611, March 18, 2014

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$85,156.76 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match in the amount of \$136,423.00 and an additional \$47,581.00 is required to complete funding for the project; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 - Grant Match		\$136,423
001-4101	55010 – Regular Salaries		\$ 47,581
Operating Transfers Out			
001-9100	56105 - Operating Transfers Out		\$184,004
Grant Fund			
Prevention/Prosecution of Sexual Assault			
010-4173	45846 - Increase Revenues	\$ 85,157	
010-4173	47070 - Operating Transfers In	\$184,004	
010-2810	Undesignated Fund Balance		\$269,161
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010-4173	55010 - Regular Salaries		\$204,839
010-4173	55040 - FICA		\$ 12,413
010-4173	55050 - Pension		\$ 14,604
010-4173	55060 – Health Insurance		\$ 37,305

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

W. Stephen DeLoe
Senior Deputy County Counselor

W. Stephen DeLoe
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4611 introduced on March 18, 2014, was duly passed on March 18, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0

Abstaining 0 Absents 0
Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

3-18-14
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4611.

3/19/2014
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$136,423.00

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salary
NOT TO EXCEED: \$47,581.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Fund
NOT TO EXCEED: \$269,161.00

March 12, 2014
Date


Director of Finance and Purchasing