

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$61,400.00 within the 2018 General Fund, \$50,401.00 within the 2018 Health Fund, \$2,000.00 within the 2018 Park Fund, \$2,200.00 within the 2018 Special Road and Bridge Fund, \$32,500.00 within the 2018 Anti-Drug Sales Tax Fund, and \$16,700.00 within the 2018 Park Enterprise Fund, to cover budgetary shortfalls for employee insurance benefits within various County departments.

RESOLUTION NO. 20065, December 3, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, various County departments has experienced a budgetary shortfalls in their accounts for employee insurance benefits; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General, Health, Park, Special Road & Bridge, Anti-Drug Sales Tax, and Park Enterprise Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund County Administration 001-1001 Office of Economic Development 001-1220 Collections 001-1403	55010-Regular Salaries	\$18,000	
	55060-Insurance Benefits	\$ 6,900	
	55010-Regular Salaries	\$ 2,000	

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Finance			
001-1404	55010-Regular Salaries	\$22,500	
Prosecuting Attorney			
001-4101	55010-Regular Salaries	\$12,000	
County Administration			
001-1001	55060-Insurance Benefits		\$24,900
Collections			
001-1403	55060- Insurance Benefits		\$ 2,000
Finance			
001-1404	55060- Insurance Benefits		\$22,500
Prosecuting Attorney			
001-4101	55060- Insurance Benefits		\$12,000
Health Fund			
Information Technology			
002-1305	55010- Regular Salaries	\$ 1,000	
002-1305	55060- Insurance Benefits		\$ 1,000
Medical Examiner			
002-2001	56790-Other Contractual Svc	\$49,401	
002-2001	55060- Insurance Benefits		\$49,401
Park Fund			
Heritage Programs and Museums			
003-1603	55010- Regular Salaries	\$ 2,000	
003-1603	55060- Insurance Benefits		\$ 2,000
Special Road & Bridge			
Rock Island Rail Corridor Auth.			
004-3601	55010-Regular Salaries	\$ 2,200	
004-3601	55060- Insurance Benefits		\$ 2,200
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	55010-Regular Salaries	\$20,000	
Anti-Violence			
008-4102	55010-Regular Salaries	\$ 4,000	
Criminal Prosecution			
008-4152	55010-Regular Salaries	\$ 8,500	
Corrections			
008-2701	55060- Insurance Benefits		\$20,000

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Violence 008-4102	55060- Insurance Benefits		\$ 4,000
Criminal Prosecution 008-4152	55060- Insurance Benefits		\$ 8,500
Park Enterprise Fund Information Technology 300-1305	55010-Regular Salaries	\$ 5,000	
Marinas 300-1653	57034-Resale Pur. Marina Equip	\$ 3,600	
Fed Arbanas Golf Course 300-1666	55010-Regular Salaries	\$ 6,600	
Adair Softball Complex 300-1682	57031-Resale Pur.- Food	\$1,500	
Information Technology 300-1305	55060- Insurance Benefits		\$5,000
Marinas 300-1653	55060- Insurance Benefits		\$ 3,600
Fred Arbanas Golf Course 300-1666	55060-Insurance Benefits		\$ 6,600
Adair Softball Complex 300-1682	55060- Insurance Benefits		\$ 1,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20065 of December 3, 2018, as duly passed on December 3, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

12.3.18
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 1001 55010
ACCOUNT TITLE: General Fund
County Administration
Regular Salaries
NOT TO EXCEED: \$18,000.00

ACCOUNT NUMBER: 001 1220 55060
ACCOUNT TITLE: General Fund
Office of Economic Development
Insurance Benefits
NOT TO EXCEED: \$6,900.00

ACCOUNT NUMBER: 001 1403 55010
ACCOUNT TITLE: General Fund
Collections
Regular Salaries
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1404 55010
ACCOUNT TITLE: General Fund
Finance
Regular Salaries
NOT TO EXCEED: \$22,500.00

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 002 1305 55010
ACCOUNT TITLE: Health Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 002 2001 56790
ACCOUNT TITLE: Health Fund
Medical Examiner
Other Contractual Services
NOT TO EXCEED: \$49,401.00

ACCOUNT NUMBER: 003 1603 55010
ACCOUNT TITLE: Park Fund
Heritage Programs and Museums
Regular Salaries
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 004 3601 55010
ACCOUNT TITLE: Special Road & Bridge Fund
Rock Island Rail corridor Auth.
Regular Salaries
NOT TO EXCEED: \$2,200.00

ACCOUNT NUMBER: 008 2701 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 4102 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Anti-Violence
Regular Salaries
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 008 4152 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Regular Salaries
NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 300 1305 55010
ACCOUNT TITLE: Park Enterprise Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1653 57034
ACCOUNT TITLE: Park Enterprise Fund
Marinas
Resale Pur. Marina Equip.
NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 300 1666 55010
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Course
Regular Salaries
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 300 1682 57031
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Complex
Resale Purchase Food
NOT TO EXCEED: \$1,500.00

11/29/18
Date


Chief Administrative Officer