

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18242
 Sponsor(s): Dan Tarwater
 Date: August 19, 2013

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|---|--|---|-------------|--|-------------|--|--------------|--|--------------|-------------------------|-------------|---------------------|------------|------------------------|------------|--------------------------|------------|---------------------------------|----------|------------------------------|----------|-------------------------------------|----------|--------------------------------|------------|---|------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,015.00. This proposed legislative action equals the second one-half of the D.A.R.E. allocation, for this program this fiscal year.</u></p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,015.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$50,015.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,030.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$100,030.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <p>From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention \$50,015.00</p> <p>To: 008-4204, Sheriff's Department</p> <table> <tr> <td>008-4204-55010 Salaries</td> <td>\$30,588.00</td> </tr> <tr> <td>008-4204-55040 FICA</td> <td>\$2,340.00</td> </tr> <tr> <td>008-4204-55050 Pension</td> <td>\$3,824.00</td> </tr> <tr> <td>008-4204-55060 Insurance</td> <td>\$4,712.00</td> </tr> <tr> <td>008-4204-55070 Unemployment Ins</td> <td>\$153.00</td> </tr> <tr> <td>008-4204-55110 Worker's Comp</td> <td>\$489.00</td> </tr> <tr> <td>008-4204-55150 Long Term Disability</td> <td>\$153.00</td> </tr> <tr> <td>008-4204-57190 Wearing Apparel</td> <td>\$1,200.00</td> </tr> <tr> <td>008-4204-57230 Other Operating Supplies</td> <td>\$6,556.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$1,027,295.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$1,013,168.00 Prior Year Actual Amount Spent (if applicable): \$1,013,168.00</p> | Amount authorized by this legislation this fiscal year: | \$50,015.00 | Amount previously authorized this fiscal year: | \$50,015.00 | Total amount authorized after this legislative action: | \$100,030.00 | Amount budgeted for this item * (including transfers): | \$100,030.00 | 008-4204-55010 Salaries | \$30,588.00 | 008-4204-55040 FICA | \$2,340.00 | 008-4204-55050 Pension | \$3,824.00 | 008-4204-55060 Insurance | \$4,712.00 | 008-4204-55070 Unemployment Ins | \$153.00 | 008-4204-55110 Worker's Comp | \$489.00 | 008-4204-55150 Long Term Disability | \$153.00 | 008-4204-57190 Wearing Apparel | \$1,200.00 | 008-4204-57230 Other Operating Supplies | \$6,556.00 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #18105, February 25, 2013</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Dave Fleming, Planning & Development Administrator, 881-3572</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|---|---|-------------------|--|-----------------|---|---------------|----------------------------|-------|
| REQUEST SUMMARY | <p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the 2013 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,015.00. This proposed legislative action equals the second one-half of the D.A.R.E. allocation, for this program this fiscal year.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2013.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, anti-drug, and other anti-violence initiatives in the community.</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 13, 2013, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature. This proposed legislative action equals the second half of the D.A.R.E. allocation, completing the funding of the Sheriff's program this fiscal year.</p> | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | |
| ATTACHMENTS | | | | | | | | | |
| REVIEW | <table border="1"> <tr> <td data-bbox="321 915 1242 978">Department Director: <i>Deeey D... [Signature]</i></td> <td data-bbox="1242 915 1520 978">Date: 8-7-2013</td> </tr> <tr> <td data-bbox="321 978 1242 1041">Finance (Budget Approval): If applicable <i>[Signature]</i></td> <td data-bbox="1242 978 1520 1041">Date: 8-9-13</td> </tr> <tr> <td data-bbox="321 1041 1242 1104">Division Manager: <i>[Signature]</i></td> <td data-bbox="1242 1041 1520 1104">Date: 8/15/13</td> </tr> <tr> <td data-bbox="321 1104 1242 1163">County Counselor's Office:</td> <td data-bbox="1242 1104 1520 1163">Date:</td> </tr> </table> | Department Director: <i>Deeey D... [Signature]</i> | Date: 8-7-2013 | Finance (Budget Approval): If applicable <i>[Signature]</i> | Date: 8-9-13 | Division Manager: <i>[Signature]</i> | Date: 8/15/13 | County Counselor's Office: | Date: |
| Department Director: <i>Deeey D... [Signature]</i> | Date: 8-7-2013 | | | | | | | | |
| Finance (Budget Approval): If applicable <i>[Signature]</i> | Date: 8-9-13 | | | | | | | | |
| Division Manager: <i>[Signature]</i> | Date: 8/15/13 | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County

COMBAT

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Vincent M. Ortega
Deputy Director
(816) 881-3886

Fax:
(816) 881-1416

August 2, 2013

To: Calvin Williford

From: Dave Fleming

Subject: COMBAT DARE Transfer RLA Memo

Drug Commissioners:

Venessa Maxwell-Lopez

Tony Miller

Gene Morgan

Pamela Petrillo

Keith Querry

Marc Radasky

Anita Russell

Joseph Spalitto, DDS

COMBAT will be submitting a request for legislative action for the transfer of funds to the Jackson County Sheriff's Department for the funding of DARE programs in Jackson County. This request for legislative action represents the second half of funding of their annual DARE allocation.

These recommendations were reviewed by the Jackson County Drug Commission and it is their recommendation that they be forwarded to the Jackson County Legislature.

Let me know if you have any questions or need any further information.

Cc: Jeph BurroughsScanlon
Stacey Daniels-Young
Carol Lillis