

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract for the furnishing of John Deere heavy equipment repair, replacement parts, maintenance and service for use by the Public Works and the Parks and Recreation Departments to Murphy Tractor and Equipment of Kansas City, MO, under the terms and conditions of the State of Missouri Contract No. C109323007, an existing government contract.

RESOLUTION #17786, January 17, 2012

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, the Public Works and Parks and Recreation Departments have a continuing need for John Deere heavy equipment repair, replacement parts, and related services; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a term and supply contract for the furnishing of the needed repair, parts, and service for use by the Public Works and Parks and Recreation Departments to Murphy Tractor and Equipment of Kansas City (Clay County), MO, under an existing government contract of the State of Missouri, Contract No. C109323007; and,

WHEREAS, the Director recommends award under section 1030.4, Jackson County Code, 1984, for the reason that this will allow the County to take advantage of discounts offered to large entities; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award

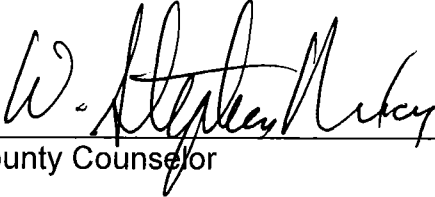
be made as recommended by the Director of Finance and Purchasing, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agencies are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17786 of January 17, 2012 was duly passed on January 23, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

1.23.12
Date


Mary Jo Spino, Clerk of Legislature

This award is made on an as needed basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

January 12, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION


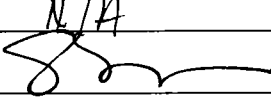
Completed by County Counselor's Office:

Res/Ord No.: 17786

Sponsor(s): Bob Spence

Date: January 17, 2012

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve-Month Term and Supply Contract for the furnishing of Heavy Equipment Repair, Maintenance and Parts (Industrial Size – Yellow Classification) for the Road & Bridge Division of the Public Works Department and the Parks & Recreation Department to Murphy Tractor & Equipment Co. Inc. of Kansas City (Clay County), Missouri; under the Terms and Conditions of the State of Missouri Contract No. C109323007, existing government contract.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td>\$</td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr><tr><td>Source of funding (name of fund) and account code number; FROM / TO</td><td>FROM ACCT TO ACCT</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Road & Bridge Dept Estimated Use: \$40,000.00 Department: Parks Estimated Use: \$13,000.00</p> <p>Prior Year Budget (if applicable): \$38,000.00 Prior Year Actual Amount Spent (if applicable): \$23,000.00</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT										
PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A Prior resolutions and (date): 17520, 2/28/11</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Teddy Ballard, Senior Buyer, 881-3465</p>										
REQUEST SUMMARY	<p>Public Works and Parks needs OEM John Deere Parts and Service for their Tractors and Mowers (Industrial Size, Yellow Classification) and has requested to utilize the State of Missouri's Contract with Murphy Tractor of Kansas City (Clay County) for Heavy Equipment Repair, Maintenance and Parts.</p> <p>Pursuant to Section 1030.04 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends a Twelve-Month Term and Supply Contract of Heavy Equipment Repair, Maintenance and Parts (Industrial Size – Yellow Classification) for the Road & Bridge Division of the Public Works Department and the Parks & Recreation Department to Murphy Tractor & Equipment Co. Inc. of Kansas City (Clay County), Missouri; under the Terms and Conditions of the State of Missouri Contract No. C109323007, existing government contract.</p> <p>The Director of Finance and Purchasing requests approval by the Legislature of this Contract which exceeds \$25,000.00. The Director of Finance and Purchasing has determined that due to higher volume discounts offered to larger purchasing groups and/or entities, he recommends the award be made under the following contracts:</p>										

	<p>RECOMMENDED VENDOR: Murphy Tractor & Equipment Co. Inc. Kansas City (Clay County)</p> <p>CONTRACT NUMBER State of Missouri Contract No: C109323007</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>	
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input checked="" type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>	
ATTACHMENTS	<p>State of Missouri Contract No. C109323007, Memos from Ms. Kaye Merkle of the Public Works Department and Mr. Wayne Shipley of the Parks Department</p>	
REVIEW	<p>Department Director: </p>	<p>Date: 1/10/2012</p>
	<p>Finance (Budget Approval): If applicable N/A</p>	<p>Date:</p>
	<p>Division Manager: </p>	<p>Date: 1/11/12</p>
	<p>County Counselor's Office:</p>	<p>Date:</p>

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
DIVISION OF PURCHASING AND MATERIALS MANAGEMENT

NOTIFICATION OF STATEWIDE CONTRACT

September 30, 2011

CONTRACT TITLE: HEAVY EQUIPMENT REPAIR, MAINTENANCE AND PARTS

CURRENT CONTRACT PERIOD: OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012

BUYER INFORMATION: Cale Turner
(573) 526-2716
Cale.turner@oa.mo.gov

RENEWAL INFORMATION	Original Contract Period	Potential Final Expiration
	October 1, 2009 through September 30, 2010	September 30, 2012

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC USE ONLY**.
PURCHASES FOR PERSONAL USE BY PUBLIC EMPLOYEES OR OFFICIALS ARE PROHIBITED.

THE USE OF THIS CONTRACT IS NOT MANDATORY.

This contract has been established for the convenience of state agencies. Local Purchase Authority may be used to purchase supplies/services included in this contract from an alternative source at the discretion of the agency.

~ Instructions for use of the contract, specifications, requirements, and pricing are attached ~.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/WBE	COOP PROCUREMENT
C109323001	2624346270 0	Midwest Equipment & Supply LLC 1480 South State Hwy. T Springfield, Missouri 65802 Attn: Ryan Sutherland Phone: (417) 732-5505 Fax: (417) 732-0026 rsutherland@roadbuildersmachinery.com	No	Yes
C109323002	3000291650 3	Fabick Cat 2222 E. Kearney St. Springfield, Missouri 65803 Attn: Mike Jansen Phone: (636) 680-1304 Fax: (636) 349-9272 Mike.jansen@fabickcat.com	No	No

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/ WBE	COOP PROCURE -MENT
C109323003	3710905680 6	Tri-State Construction Equipment Co. P.O. Box 225 Ashland, MO 65010 Attn: Brian Rowe Phone: (573) 657-2154 Fax: (573) 657-1012 browe@meoi.com	No	Yes
C109323004	4302633800 5	Fabick Cat One Fabick Drive Fenton, MO 63026 Attn: Mike Jansen Phone: (636) 680-1304 Fax: (636) 349-9272 Mike.jansen@fabickcat.com	No	No
C109323005	4306463070 3	Fabick Cat 7050 Partnership Parkway Jefferson City, MO 65101 Attn: Mike Jansen Phone: (636) 680-1304 Fax: (636) 349-9272 Mike.jansen@fabickcat.com	No	No
C109323006	4403909450 1	Victor L. Phillips Company 4100 Gardner Avenue Kansas City, MO 64120 Attn: Bill Esterly Phone: (816) 241-9290 Fax: (816) 241-1738 besterly@vlpco.com sparman@vlpco.com	No	Yes
C109323007	4809421780 0	Murphy Tractor & Equipment Co. 8600 NE Parvin Road Kansas City, MO 64161 Attn: Ben Aldrich Phone: (816) 510-6332 or (816) 483-5000 Fax: (816) 483-5721 baldrich@murphytractor.com	No	Yes

STATEWIDE CONTRACT HISTORY

The following summarizes actions related to this Notification of Statewide Contract since its initial issuance. Any and all revisions have been incorporated into the attached document.

Contract Period	Issue Date	Summary of Changes
10/01/11 - 09/30/12	09/30/11	Renewal of contracts.
10/01/10 - 09/30/11	10/04/10	Renewal of contracts.
10/01/09 - 09/30/10	10/13/09	Initial issuance of new statewide contract.

HEAVY EQUIPMENT MAINTENANCE AND REPAIR (Statewide)

GENERAL INFORMATION

Multiple Contract Award:

Multiple contracts have been awarded to assure that multiple service locations are available to allow state agencies a variety of maintenance and service locations so that their heavy equipment will be repaired within a timely fashion and at the lowest price possible. Therefore, state agencies should review the contracts thoroughly before repair work is started to achieve the lowest price possible considering the hourly labor rate and mileage charge. Attached is a map of the State of Missouri with the different areas indicated.

CONTRACTORS SHALL PROVIDE THE FOLLOWING:

Inventory of Parts:

The contractor is responsible for maintaining a reasonable inventory of repair parts and expendable maintenance parts on hand at all times.

Only standard (manufacturer or approved brand name) replacement parts can be used except when the state agency specially authorizes the contractor to substitute rebuilt or remanufactured parts.

Repairs:

Repairs must be commenced within 48 hours of delivery and acceptance of the unit needing repair service at the contractor's facility.

Repair service at the work site may be required by the state agency.

Price List:

The contractor shall provide a standard trade-recognized price list.

Invoicing:

The contractor will supply the state agency with an itemized invoice showing all parts/supplies with applicable discounts, services and where work was performed, and hours to complete service at the time work is completed.

HEAVY EQUIPMENT MAINTENANCE AND REPAIR
(Statewide)

Contract Number: C109323007

Contractor: **Murphy Tractor & Equipment Co.**
Kansas City, MO

Providing Service for the following Areas: Northwest, Northeast, Kansas City, Central, St. Louis, Southwest, Ozark and Southeast Regional Areas

Equipment Covered: John Deere

<u>LINE ITEM</u>	<u>MANDATORY SPECIFICATIONS</u>	<u>UNIT</u>	<u>UNIT PRICE</u>
001	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Northwest Regional Area – St. Joseph, MO	PCNT	0%
002	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Northeast Regional Area – Kirksville, MO	PCNT	0%
003	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Kansas City Regional Area – Kansas City, MO	PCNT	0%
004	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Central Regional Area – Columbia, MO	PCNT	0%
005	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. St. Louis Regional Area – St. Louis, MO	PCNT	0%
006	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Southwest Regional Area, Springfield, MO	PCNT	0%
007	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs parts. Ozark Regional Area – West Plains, MO	PCNT	0%
008	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if contractor installs part. Southeast Regional Area – Cape Girardeau, MO	PCNT	0%
009	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs parts. Northwest Regional Area – St. Joseph, MO	PCNT	0%

HEAVY EQUIPMENT MAINTENANCE AND REPAIR (Statewide).

010	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Northeast Regional Area – Kirksville, MO	PCNT	0%
011	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Kansas City Regional Area – Kansas City, MO	PCNT	0%
012	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Central Regional Area – Columbia, MO	PCNT	0%
013	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. St. Louis Regional Area – St. Louis, MO	PCNT	0%
014	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Southwest Regional Area, Springfield, MO	PCNT	0%
015	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Ozark Regional Area – West Plains, MO	PCNT	0%
016	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed percentage discount off MSRP product price list if state agency installs part. Southeast Regional Area – Cape Girardeau, MO	PCNT	0%
017	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed hourly labor rate (straight time) for in shop repair. Northwest Regional Area - St Joseph, MO	HR	\$98.00
018	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed hourly labor rate (straight time) for in shop repair. Northeast Regional Area - Kirksville, MO	HR	\$98.00
019	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed hourly labor rate (straight time) for in shop repair. Kansas City Regional Area - Kansas City, MO	HR	\$98.00
020	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed hourly labor rate (straight time) for in shop repair. Central Regional Area - Columbia, MO	HR	\$98.00

HEAVY EQUIPMENT MAINTENANCE AND REPAIR (Statewide)

021	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for in shop repair. St. Louis Regional Area - St. Louis, MO	HR	\$98.00
022	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for in shop repair. Southwest Regional Area - Springfield, MO	HR	\$98.00
023	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for in shop repair. Ozark Regional Area - West Plains, MO	HR	\$98.00
024	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for in shop repair. Southeast Regional Area - Cape Girardeau, MO	HR	\$98.00
025	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Northwest Regional Area - St Joseph, MO	HR	\$105.00
026	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Northeast Regional Area - Kirksville, MO	HR	\$105.00
027	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Kansas City Regional Area - Kansas City, MO	HR	\$105.00
028	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Central Regional Area - Columbia, MO	HR	\$105.00
029	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. St. Louis Regional Area - St. Louis, MO	HR	\$105.00
030	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Southwest Regional Area - Springfield, MO	HR	\$105.00
031	C/S Code: 76599 Road/Highway Equipment, Other: Miscellaneous Firm, fixed hourly labor rate (straight time) for field repair. Ozark Regional Area - West Plains, MO	HR	\$105.00

HEAVY EQUIPMENT MAINTENANCE AND REPAIR (Statewide)

032	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed hourly labor rate (straight time) for field repair. Southeast Regional Area – Cape Girardeau, MO	HR	\$105.00
033	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service). Northwest Regional Area – St. Joseph, MO	MILE	\$5.15
034	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service). Northeast Regional Area – Kirksville, MO	MILE	\$5.15
035	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service). Kansas City Regional Area – Kansas City, MO	MILE	\$5.15
036	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service). Central Regional Area – Columbia, MO	MILE	\$5.15
037	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service). St. Louis Regional Area – St. Louis, MO	MILE	\$5.15
038	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service) Southwest Regional Area – Springfield, MO	MILE	\$5.15
039	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service) Ozark Regional Area – West Plains, MO	MILE	\$5.15
040	C/S Code: 76599 <i>Road/Highway Equipment, Other: Miscellaneous</i> Firm, fixed per mile charge (mobile service) Southeast Regional Area – Cape Girardeau, MO	MILE	\$5.15

Contractor Warranty:

Warranty on Parts: 90 Days

Warranty on Labor: 90 Days



PURCHASING DEPARTMENT

415 East 12th Street
Kansas City, Missouri 64106

816-881-3267
Fax 816-881-3268

DISPOSITION OF TERM & SUPPLY CONTRACT

TO: Kaye Merkle, R&B
JD Ingram, Parks
Wayne Shipley, Parks

FROM: Teddy Ballard, CPPB, Senior Buyer, Purchasing *JA*

DATE: October 17, 2011

RE: City of Independence Contract No. 118-09 "OEM JOHN DEERE PARTS & SERVICE (Industrial Equipment - Yellow)"

The above referenced Term & Supply Contract Bid expires on **October 31, 2011**. Attached are the contract documents from the City of Independence contract with Murphy Tractor.

Please review and inform me of the following:

- ☒ A. Department requires these services request contract approval.
- ☐ B. Bid with attached specifications.
- ☐ C. Department does not require services of this bid - **DO NOT BID**.

Total estimated amount needed for departmental use \$ 40,000
004-1506 - 6520 and 7320

Please return a copy of this memorandum to my attention by **October 21, 2011**, so that appropriate action can be taken.

If you have any questions, please feel free to call me at 881-3465. Thank you. *KNO*

Attachments



JACKSON COUNTY Parks and Recreation

22807 Woods Chapel Road
Blue Springs, Missouri 64015
www.jacksongov.org

*Administration
Historic Sites
Ranger Station
Leisure Services
(816) 503-4800
Fax (816) 795-1234*

*Kemper Outdoor
Education Center
(816) 229-8980*

*Fred Arbanas
Golf Course at
Longview Lake
(816) 761-9445*

*Blue Springs Marina
(816) 795-1112*

*Jacomo Marina
(816) 795-8888*

*Longview Marina
(816) 966-0131*

*Special Population
Services
(816) 763-5130*

MEMORANDUM

TO: Teddy Ballard, Senior Buyer, Purchasing

FROM: Wayne Shipley, Utilities & Special Project Coordinator

DATE: October 20, 2011

SUBJECT: Contract No 118-10 OEM John Deere Parts and Service
(Industrial Equipment – Yellow)

The Parks and Recreation Department requires these services request contract approval.

Our **projected usage** during the next twelve months is \$ 13,000.

300 - 1654 - 57320 - \$1,000
300 - 1682 - 57320 - \$1,000
003 - 1602 - 57320 - \$9,000
003 - 1614 - 53720 - \$2,000

Previous year expenditures was \$10,348

Reasons for the difference in dollar amounts requested: Material, Labor, and Repairs on Older Equipment

Michael D. Sanders, County Executive