

# Request for Legislative Action

Res. #21042

Sponsor: Tony Miller

Date: September 19, 2022

## Completed by County Counselor's Office

|                   |             |                           |           |
|-------------------|-------------|---------------------------|-----------|
| Action Requested: | Resolution  | Res.Ord No.:              | 21042     |
| Sponsor(s):       | Tony Miller | Legislature Meeting Date: | 9/19/2022 |

## Introduction

**Action Items:** ['Transfer']

**Project/Title:**

A resolution transferring \$450,000 within the American Rescue Plan Act Fund (No. 050) from the ARPA Public Health Account to Human Resources for the purpose of reimbursing University Health/Truman Medical Center for the purchase of COVID-19 testing kits and laboratory services required for weekly testing of unvaccinated County and Courts associates as well as juvenile and adult correction detainees.

## Request Summary

This resolution requests the transfer of \$450,000 within the ARPA-Public Health account (Fund No. 050) to the Department of Human Resources to repay University Health/Truman Medical Centers for the purchase of COVID-19 testing and laboratory services. An average of 250 County and Courts associates, and new detainees are tested every week while CDC COVID-19 transmission levels remain in the medium (yellow) or high (red) zones at an average weekly cost of \$12,500. Under County personnel policy, weekly testing is not required when transmission levels fall into the low (green) zone. The \$450,000 will cover \$261,880 in invoices from University Health that have been incurred from January 2022 to July of 2022 with the balance used to cover August 2022 and future months of testing. A previous transfer of \$111,400 and approved by Reolution #20923 was used to pay outstanding invoices from FY 2021 that were not submitted in time to use \$175,000 in CARES funds for this purpose that were appropriated by Ordinance #5575

## Contact Information

|                    |                      |                        |                         |
|--------------------|----------------------|------------------------|-------------------------|
| <b>Department:</b> | Finance              | <b>Submitted Date:</b> | 8/30/2022               |
| <b>Name:</b>       | Troy Schulte         | <b>Email:</b>          | TSchulte@jacksongov.org |
| <b>Title:</b>      | County Administrator | <b>Phone:</b>          | 816-881-1079            |

## Budget Information

|   |           |
|---|-----------|
| Amount authorized by this legislation this fiscal year: | \$450,000 |
| Amount previously authorized this fiscal year:          | \$111,400 |
| Total amount authorized after this legislative action:  | \$561,400 |
| Is it transferring fund?                                | Yes       |
| <b>Transferring Fund From:</b>                          |           |

## Request for Legislative Action

|                                 |                           |                                    |           |
|---------------------------------|---------------------------|------------------------------------|-----------|
| Fund:                           | Department:               | Line Item Account:                 | Amount:   |
| 050 (American Rescue Plan Fund) | 7802 (ARPA Public Health) | 56790 (Other Contractual Services) | \$450,000 |
| <b>Transferring Fund To:</b>    |                           |                                    |           |
| Fund:                           | Department:               | Line Item Account:                 | Amount:   |
| 050 (American Rescue Plan Fund) | 1202 (Human Resources)    | 56847 (Lab Fees)                   | \$450,000 |

|                          |                   |
|--------------------------|-------------------|
| <b>Prior Legislation</b> |                   |
| <b>Prior Ordinances</b>  |                   |
| Ordinance:               | Ordinance date:   |
| 5575                     | November 29, 2021 |
| <b>Prior Resolution</b>  |                   |
| Resolution:              | Resolution date:  |
| 20923                    | April 18, 2022    |

|  |    |
|--|----|
| <b>Purchasing</b>  |    |
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification:  |    |
| Core 4 Tax Clearance Completed:  |    |
| Certificate of Foreign Corporation Received:   |    |
| Have all required attachments been included in this RLA?                                   |    |

|   |      |
|---|------|
| <b>Compliance</b>   |      |
| <b>Certificate of Compliance</b>                              |      |
| In Compliance   |      |
| <b>Minority, Women and Veteran Owned Business Program</b>     |      |
| Goals Not Applicable for following reason: Transfer of Funds. |      |
| MBE:  | .00% |
| WBE:  | .00% |
| VBE:  | .00% |
| <b>Prevailing Wage</b>  |      |
| Not Applicable  |      |

|  |  |
|--|--|
| <b>Fiscal Information</b>  |  |
| <ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul> |  |

## Request for Legislative Action

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### History

Submitted by Finance requestor: Troy Schulte on 8/30/2022. Comments: Fiscal Note will be needed. Thanks!

Approved by Department Approver Bob Crutsinger on 8/30/2022 10:46:58 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/30/2022 12:28:01 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 9/1/2022 10:10:09 AM. Comments:

Approved by Budget Office Approver Mark Lang on 9/1/2022 11:47:04 AM. Comments: The fiscal note has been attached.

Approved by Executive Office Approver Sylvia Stevenson on 9/2/2022 9:00:20 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 9/14/2022 3:21:59 PM. Comments:

