

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4883

Sponsor(s): Jordan

Date: August 29, 2016

SUBJECT	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Family Drug Court Program</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$86,744</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$86,744</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$86,744</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 86,744.00 TO ACCT 010-2130-56790 86,744.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 86,744          Prior Year Actual Amount Spent (if applicable): 86,744</p>	Amount authorized by this legislation this fiscal year:	\$86,744	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$86,744	Amount budgeted for this item *:	\$86,744	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 86,744.00 TO ACCT 010-2130-56790 86,744.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>4764 08/18/15</u>          Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
REQUEST SUMMARY	<p>This is a request to appropriate \$86,744.00 from the 2016 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2016 and will continue through June 30, 2017.</p> <p>Please appropriate the \$86,744.00 into the accounts listed below:</p> <p>010-2130-56790 Other Contractual Services \$86,744.00</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td>Date</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer</td> <td>Date: 08/05/16</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator</td> <td>Date: 08/05/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> <p><i>Sandra M. [Signature] 8/16/16</i></p> <p><i>[Signature] 8/24/16</i></p>	Department Director:	Date	Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer	Date: 08/05/16	Division Manager: Mary Marquez, Deputy Court Administrator	Date: 08/05/16	County Counselor's Office:	Date:		
Department Director:	Date										
Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer	Date: 08/05/16										
Division Manager: Mary Marquez, Deputy Court Administrator	Date: 08/05/16										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$86,744.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





## Drug Courts Coordinating Commission

2112 INDUSTRIAL DRIVE  
P. O. BOX 104480  
JEFFERSON CITY, MISSOURI  
65110

PHONE: (573) 751-4377

FAX: (573) 522-6086

July 6, 2016

The Honorable Justine E. Del Muro  
16th Judicial Circuit Family  
415 E. 12th Street  
Kansas City, MO 64106

Dear Judge Del Muro,

The Drug Courts Coordinating Commission (DCCC) is pleased to announce the 16th Judicial Circuit Family Treatment Court program(s) has been awarded a total of \$86,744.00 for fiscal year 2017.

Ninety-seven proposals were received totaling over \$16.7 million in requests while available funds are limited to \$6.3 million, which is a reduction from FY16 funding. Due to the decrease in funding, the commission made the difficult decision to reduce each adult drug court allocation by two percent from FY16 awards. This decision also did not allow any additional funding for new treatment court programs who submitted proposals. All treatment courts should pursue local funding alternatives.

As the number of new treatment court programs continues to increase each year without additional funding, it is critical for the DCCC to use the available resources and funding in the most efficient manner. For future award decisions, more consideration may be given to the adherence of the 10 Key Components, Guiding Principles and Best Practice Standards. You may contact OSCA treatment court staff at any time for program technical assistance.

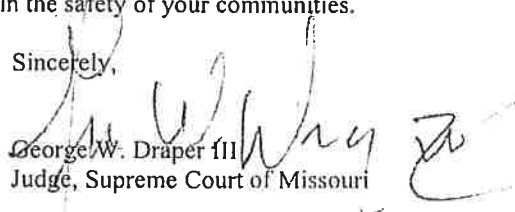
If the amount of funds your court requested differs from the amount awarded, email a revised budget to [osca.treatment.court@courts.mo.gov](mailto:osca.treatment.court@courts.mo.gov) by July 15, 2016. Expenditures are reviewed on a monthly basis in relation to the revised budgets. It is necessary to be as accurate as possible in the planned monthly expenditures. If a program has not expended the budgeted funds as planned, notifications will be made to determine if all funds will be used. If some funds will not be used, the excess will be reallocated to other courts.

**Enclosed is a one page award contract that must be signed, dated and returned to the address listed on the form by July 15, 2016, to avoid disruption in payment of invoices.**

Each program will be required to submit the Certification of Compliance form each month, whether or not there are expenditures. Forms must be submitted by the 20<sup>th</sup> of each month following the month the expenditures were incurred. As outlined in the Treatment Court RFP, your court must comply with the reporting requirements in JIS. Those not maintaining the data in JIS are at risk of losing funding from the DCCC.

As Chair of the Commission, I would like to thank each of you for your valued contributions to the drug court field. You make a tremendous difference in the lives of your clients and in the safety of your communities.

Sincerely,

  
George W. Draper III  
Judge, Supreme Court of Missouri

c: The Honorable Martina L. Peterson, Family Court Commissioner  
Penny Clodfelter, Family Drug Court Program Manager

Committee Members:

Judge George W. Draper, III, Chair  
Judge Lawrence E. Mooney  
Judge Marco Roldan  
Commissioner Peggy Davis

Brian Kinkade, Director, Dept. of Social Services  
George Lombardi, Director, Dept. of Corrections  
Stephen Sokoloff, Deputy Director, Dept. of Public Safety  
Mark Stringer, Director, Dept. of Mental Health

	<b>State of Missouri</b> Office of State Courts Administrator Administrative Services Division	<b>Issue Date</b>	<b>Award Amount</b>
		07/08/2016	\$86,744.00
		<b>Contract Period</b>	
		07/01/2016 to 6/30/2017	

## Treatment Court Funding FY 2017

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction,

<b>Contract Number</b>		<input checked="" type="checkbox"/> Original Contract
OSCA 17-001-16		<input type="checkbox"/> Contract Amendment
<b>Court/Recipient Information:</b>	<b>Project Director:</b>	<b>OSCA Program Contact:</b>
The Honorable Justine E. Del Muro Presiding Judge Sixteenth Judicial Circuit 415 E. 12th St. Kansas City, MO 64106	Penny Clodfelter Family Drug Court Program Manager Sixteenth Judicial Circuit 625 E. 26th St. Kansas City, MO 64108	Angela Plunkett 573-522-8242
		<b>OSCA Fiscal Contact:</b>
		Tara Smith 573-522-2616
<input type="checkbox"/> Special Conditions of this award are attached.		<input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only.

OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$126,022.00

Awarded Funding: \$86,744.00

This Treatment Court Funding is awarded for the period July 1, 2016, through June 30, 2017. Invoices for services rendered during the prior contract period of July 1, 2015, through June 30, 2016, may be processed for payment during the first part of the new contract period. The Treatment Court will have 60 days after the start of the new contract period to submit invoices from the previous contract period. Expenditures from the previous contract period reimbursed by OSCA during the new contract period will reduce the awarded amount for the new contract period.

### Please Sign, Date and Return to:

Office of State Courts Administrator  
Attn: Contracts Unit  
PO Box 104480  
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

<b>Appointing Authority Signature</b>		<b>OSCA Signature</b>	
<i>Marya C. Marquez</i>		<i>Earl Kraus</i>	
<b>Printed Name</b>	<b>Date</b>	<b>Printed Name</b>	<b>Title</b>
MARYA. MARQUEZ	7-11-2016	Earl Kraus	Deputy State Courts Administrator
<b>Presiding Judge Signature</b>		<b>Date</b>	
		7/8/2016	
<b>Printed Name</b>	<b>Date</b>	<b>Date</b>	
Judge Justine E. Del Muro			

Revised

RFP OSCA 17-001, Treatment Court Program Funding Request for Fiscal 2017

Circuit # 16th County Jackson

Court type (ie. Adult, Juvenile, Family) Jackson

Exhibit B

Budget Worksheet

Fiscal 2017 Treatment Court Budget Request	July	August	September	October	November	December	January	February	March	April	May	June	Total
Substance Use Disorder Treatment													\$0.00
Drug/alcohol Testing	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,630.00	\$3,614.00	\$43,544.00
Contractual Services													\$0.00
Wrap Around Services	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$42,600.00
Participant Education	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
Sanctions - Equipment or services													
<b>Total Budget Request</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,230.00</b>	<b>\$7,214.00</b>	<b>\$86,744.00</b>