

COOPERATIVE AGREEMENT

(Greater Kansas City Sports Commission and Foundation)
(Buck O'Neil Negro Leagues Baseball Classic)

THIS COOPERATIVE AGREEMENT, by and between **JACKSON COUNTY, MISSOURI**, hereinafter referred to as "the County," and the **KANSAS CITY SPORTS COMMISSION AND FOUNDATION**, 1308 Pennsylvania, Kansas City, Missouri 64105, hereinafter referred to as "Sports Commission," is made and entered into this 8 day of February, 2012.

WITNESSETH:

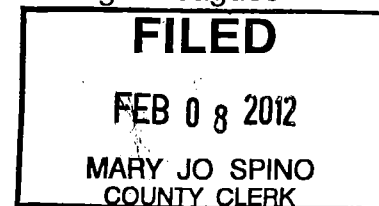
WHEREAS, the County and Sports Commission desire to enter into an Agreement, whereby the County will co-sponsor the Buck O'Neil Negro Leagues Baseball Classic baseball tournament, at a cost to the County of \$3,500.00; and,

WHEREAS, the tournament educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball to the urban and inner-city youth of Jackson County; and,

WHEREAS, the sponsorship of this program is in the best interests of the health, welfare, and safety of the citizens of Jackson County;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Sports Commission respectively promise, covenant and agree as follows:

1) **Scope of Services.** Sports Commission shall use said \$3,500.00 as funding for field maintenance and umpire expenses for the Buck O'Neil Negro Leagues



2012 Baseball Classic baseball tournament, as more fully described in the proposal attached hereto as Exhibit A; and,

2) **County's Obligation.** The County agrees to pay the amount of \$3,500.00 to Sports Commission for the purpose of helping to fund the Buck O'Neil Negro Leagues 2012 Baseball Classic baseball tournament.

3) **Terms of Payment.** A lump sum payment of \$3,500.00 will be made in a timely manner upon execution of this Agreement. The County, through the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.

4) **Reports.** Sports Commission shall submit a report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents as requested by the Director of Finance and Purchasing to establish that the funds paid by the County were used for the purpose set forth in this Agreement. The report shall include an annual report which shall summarize Sports Commission's activities pursuant to this Agreement. Failure to submit the annual report shall disqualify the Sports Commission from future funding by the County.

5) **Submission of Documents.** No payment shall be made under this contract until the contracting agency shall have submitted to the County's Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) an audited financial statement for the agency's most recent fiscal year; (3) the agency's most recent

IRS Form 990, if applicable, (4) a statement of the agency's total budget for its most recent fiscal year; and (5) a detailed explanation of actual expenditures of County funds pertaining to final payments and payments on contracts for future years.

6) **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Sports Commission pertaining to its finances and operations.

7) **Default.** If Sports Commission shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by Sports Commission within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.

8) **Conflict of Interest.** Sports Commission warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

9) **Severability.** If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

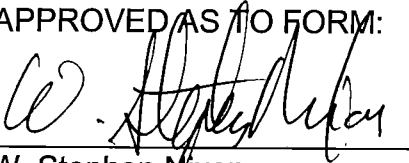
10) **Term.** This Agreement shall be effective January 1, 2012, and shall

terminate on December 31, 2012. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay for only those services actually performed by Sports Commission as verified by the County's audit.

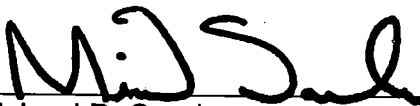
11) **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands on the date first above written.

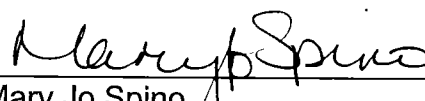
APPROVED AS TO FORM:


W. Stephen Nixon
County Counselor

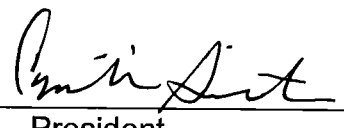
JACKSON COUNTY, MISSOURI

By: 
Michael D. Sanders
County Executive

ATTEST:


Mary Jo Spino
Clerk of the Legislature

GREATER KANSAS CITY SPORTS
COMMISSION AND FOUNDATION

By: 
President
Federal I.D. 43-1521059

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which the contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$3,500.00, which is hereby authorized.

February 6, 2012
Date


Director of Finance and Purchasing
Acct. # 003-7758-56789

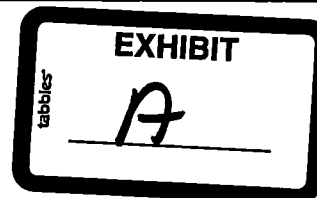
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OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org



Section A: Organization or Agency Information	page 1
Section B: Agency's 2011 and 2012 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

Section A: Organization or Agency Information

Name: Kansas City Sports Commission & Foundation

Address: 1308 Pennsylvania Avenue, KC, MO 64105

Phone No: 816-474-4652

Fax: 816-474-7979

Website Address: sportkc.org

Federal Tax ID No: 43-1521059

Fiscal Year Cycle: 2012

Executive Director: Interim

Cindy Smith

Name and Title of Principal Contact Person:

Cindy Smith

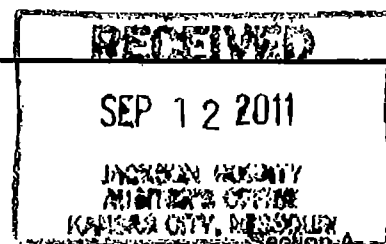
Phone No: 816-389-4189

Email Address: csmith@sportkc.org

Submittal of this request has been authorized by:

Date:

Cindy Smith
9/9/11



Section B: Agency's 2011 and 2012 Revenue Information

Agency's 2012 Projected Revenue Information			
Funding Entity	Agency 2012 Total Projected Revenue Source You Will Request 2012 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	
State		\$ -	
Jackson County		\$ 3,500	9
Other Counties		\$ -	
City		\$ -	
Charity/Donations		\$ 25,500	72
Fundraisers		\$ 6,400	18
Other		\$ -	
2012 Total Projected Revenue		\$ 35,400	

Agency's 2011 Revenue Information			
Funding Entity	Agency 2011 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	
State		\$ -	
Jackson County		\$ 3,500	9
Other Counties		\$ -	
City		\$ -	
Charity/Donations		\$ -	
Fundraisers		\$ 24,500	78
Other (please list)		\$ 3,825	12
2011 Total Revenue		\$ 31,825	

If your agency received funding from Jackson County in 2011, please identify the funding source, amount and program in the box below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 3,500	Buho's New Beginnings
2011 Total Jackson County Funding			\$ 3,500	

Did your agency receive funding or resources in 2011 from either of the following?

Mid America Regional Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -

Section C: 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
Umpire Fees			\$ 1,500
Field Maintenance			\$ 2,000
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 3,500
Supplies			
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> RECEIVED SEP 12 2011 JACKSON COUNTY ADMINISTRATIVE KANSAS CITY, MISSOURI </div>			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$ 3,500

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Proposed Program

Detail functions to be performed by each program.

The Buck O'Neil Baseball Classic is a youth wooden bat tournament that educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball in the urban and inner-city for youth in Jackson County. A youth clinic is also held in conjunction with the tournament. With the 2012 Major League Baseball All-Star Game being played in Kansas City, we plan to play the tournament a week prior to the All-Star game creating more excitement for our event and drawing attention to the Negro Baseball Leagues Museum. In addition, some former Major League Baseball players may be available for personal appearance.

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JACKSON COUNTY
ADMINISTRATIVE CENTER
KANSAS CITY, MISSOURI

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	334
Clay, Platte, Cass, MO	22
Wyandotte, Johnson, KS	40
Other Missouri	85

Target Population

Describe target population and demographics to be served by each program.

The target population is young boys 16-18 and boys & girls ages 8-12 years old. The clinic primarily is for urban and inner city youth.

Would you provide these services to anyone at your door?

No

Is anyone denied services?

No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program

%

Indigent Program (Below Poverty Level)

%

Senior Indigent Program

%

What criteria do you have for the clients you serve?

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Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Kansas City, Blue Springs, Liberty, Lee's summit. North Kansas City and Overland Park.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The Tournament is by invitation only and the clinic is open to all youth 8-12. The majority of the field is awarded to teams in Jackson County. And the Negro Leagues Baseball Museum receives proceeds from the event.

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JACKSON COUNTY
SUPPORTS CENTER
Section 3

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Approach & Method

List the top three (3) objectives for each program.

Educating youth on the history of the Negro League.

Provide an opportunity for urban and inner city children in Jackson County to attend a baseball clinic.

To create a top notch wooden bat baseball tournament that provides a high level of competition and instills sportsmanship.

Detail specific methods you will use to achieve these objectives

Teams are selected to participate in the tournament. Over the years teams have "lobbied" to play in the event. The umpires are of the highest quality. The youth clinic provides excellent coaching and teaching by former MLB players. All participants receive a free tour of the Negro Leagues Baseball Museum that includes an education component. Players and kids attending the clinic receive a tournament t-shirt.

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Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission & Foundation

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

A survey is submitted at the end of the tournament for coaches to complete and umpires are also asked to evaluate the quality of the tournament compared to others they have umpired during the season.

Notification

How will you organize notification to the public and the media?

Be aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Jackson County is listed on all promotional pieces, t-shirts, programs, Metro sports promotion ad and on the official tournament web site.

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SEP 12 2011

SECTION D
KANSAS CITY, MISSOURI