

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19452

Sponsor(s): Dan Tarwater III

Date: April 17, 2017

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|---|---|---|-------------|--|--|--|----------------|--|-------------|---|------------------------------|-------|--|-----|--|---------------------------------|-------------|---------------------|------------|------------------------|------------|--------------------------|------------|---------------------------------------|----------|-------------------------------|----------|--------------------------------|------------|-------------------------------------|----------|--------------------------|----------|--------------------------------|------------|---|------------|
| SUBJECT | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding the Jackson County Sheriff's Office's Anti-Drug Sales Tax Fund for the 2017 fiscal year \$54,382.00. The Anti-Drug Sales Tax funds the Junior Deputy Program and D.A.R.E. like activities and purposes.</u></p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$54,382.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,184,893.00</td> </tr> <tr> <td>Amount budgeted for this item *(including transfers)</td> <td>\$54,382.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT: \$54,382.00.00</td> </tr> <tr> <td>From:</td> <td>008-Anti-Drug, 4403 – COMBAT D.A.R.E., 56005 Community Crime Prevention</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>008-4204-55010 Regular Salaries</td> <td>\$34,929.00</td> </tr> <tr> <td>008-4204-55040 FICA</td> <td>\$2,672.00</td> </tr> <tr> <td>008-4204-55050 Pension</td> <td>\$5,774.00</td> </tr> <tr> <td>008-4204-55060 Insurance</td> <td>\$4,500.00</td> </tr> <tr> <td>008-4204-55070 Unemployment Insurance</td> <td>\$175.00</td> </tr> <tr> <td>008-4204-55010 Workmen's Comp</td> <td>\$559.00</td> </tr> <tr> <td>008-4204 -55140 Travel Expense</td> <td>\$1,000.00</td> </tr> <tr> <td>008-4204-55150 Long Term Disability</td> <td>\$175.00</td> </tr> <tr> <td>008-4204-56750 Education</td> <td>\$892.00</td> </tr> <tr> <td>008-4204-57190 Wearing Apparel</td> <td>\$1,200.00</td> </tr> <tr> <td>008-4204-57230 Other Operating Supplies</td> <td>\$2,500.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,184,893.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,047,966.00 Prior Year Actual Amount Spent (if applicable): \$1,047,966.00</p> | Amount authorized by this legislation this fiscal year: | \$54,382.00 | Amount previously authorized this fiscal year: | | Total amount authorized after this legislative action: | \$1,184,893.00 | Amount budgeted for this item *(including transfers) | \$54,382.00 | Source of funding (name of fund) and account code number: | FROM ACCT: \$54,382.00.00 | From: | 008-Anti-Drug, 4403 – COMBAT D.A.R.E., 56005 Community Crime Prevention | TO: | | 008-4204-55010 Regular Salaries | \$34,929.00 | 008-4204-55040 FICA | \$2,672.00 | 008-4204-55050 Pension | \$5,774.00 | 008-4204-55060 Insurance | \$4,500.00 | 008-4204-55070 Unemployment Insurance | \$175.00 | 008-4204-55010 Workmen's Comp | \$559.00 | 008-4204 -55140 Travel Expense | \$1,000.00 | 008-4204-55150 Long Term Disability | \$175.00 | 008-4204-56750 Education | \$892.00 | 008-4204-57190 Wearing Apparel | \$1,200.00 | 008-4204-57230 Other Operating Supplies | \$2,500.00 |
| Amount authorized by this legislation this fiscal year: | \$54,382.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$1,184,893.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item *(including transfers) | \$54,382.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number: | FROM ACCT: \$54,382.00.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| From: | 008-Anti-Drug, 4403 – COMBAT D.A.R.E., 56005 Community Crime Prevention | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TO: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55010 Regular Salaries | \$34,929.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55040 FICA | \$2,672.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55050 Pension | \$5,774.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55060 Insurance | \$4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55070 Unemployment Insurance | \$175.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55010 Workmen's Comp | \$559.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204 -55140 Travel Expense | \$1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55150 Long Term Disability | \$175.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-56750 Education | \$892.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-57190 Wearing Apparel | \$1,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-57230 Other Operating Supplies | \$2,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date): Prior resolutions and (date): Res#18790, April 13, 2015</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REQUEST SUMMARY | <p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax for the purpose of providing funding for the 2017 fiscal year, not to exceed \$54,382.00, Jackson County Sheriff's Department for the Junior Deputy Program and D.A.R.E. like activities and purposes. This proposed legislative action equals one half of the D.A.R.E allocation for this program this fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLEARANCE | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-------------|--|-------------------|
| | <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Quote | |
| REVIEW | Department Director: <i>Stacey Daniels</i> | Date: 4-7-2017 |
| | Finance (Budget Approval): If applicable <i>[Signature]</i> | Date: 4/7/17 |
| | Division Manager: <i>[Signature]</i> | Date: 4-10-17 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

