

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Request for Legislative Action

File #: 25-494, Version: 0

REQUESTED MEETING DATE: Select Date

SPONSORS:

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To be confirmed by County Counselor's Office:

Ordinance No.: 6046

Sponsor: Charlie Franklin Date: December 1, 2025

STAFF CONTACT: Deloris Wells PHONE: 816-881-4210

EMAIL: Dwells@Jacksongov.org

DEPARTMENT: Jackson County Sheriff's Office, Detention Center

TITLE: An Ordinance Appropriating \$400,000.00 from the 2025 Undesignated Fund Balance of the General Fund, \$810,000.00 from the Undesignated Fund Balance of the Health Fund and Authorizing the transfer of \$50,000.00 in anticipated savings from various accounts within the Detention Center's 2025 General Fund Budget to cover increased costs for medical services, medication, and food services due to a significant increase in the inmate population at the Jackson County Sheriff's Office Detention Center.

SUMMARY: The Jackson County Sheriff's Office Detention Center experienced a significant increase in its inmate population in 2025, and the increase has resulted in higher-than-anticipated costs for essential inmate care including medical services, medication and food services. As a result, there is a need to appropriate additional funds to meet the obligations and maintain the health and welfare of those in custody for the remainder of 2025. Of the total funds, \$810,000.00 would be transferred to 002-2701-56090 (Health & Social Services). A transfer totaling \$450,000.00, would be added to the

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Food Services Account, 001-2701-56870.

FINANCIAL IMPACT:

NO □

Amount	Fund	Department	Line-Item Detail
See Attached			
Spreadsheet			

YES 🗵

ACTION NEEDED: Choose an item.

ATTACHMENTS:

Click or tap here to enter text.