

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract on Bid No. PW 03-2013 for the 2013 Pavement Maintenance Project (asphaltic concrete overlay, chip seal, and pavement marking), No. 3169, to Superior Bowen Asphalt Co., LLC, of Kansas City, MO, Vance Brothers, Inc., of Kansas City, MO, and Twin Traffic Marking Corporation of Kansas City, KS, at an actual cost to the County not to exceed \$1,162,345.00, and authorizing the Director of Public Works to approve line item adjustments under this contract at no additional cost to the County.

RESOLUTION NO. 18174, May 20, 2013

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, the Director of Public Works has solicited formal written bids on Bid No. PW 03-2013 for the 2013 Pavement Maintenance Project, No. 3169, for use by the Public Works and Parks + Rec Departments; and,

WHEREAS, the bid specifications were divided into three specialty operations, asphaltic concrete, chip seal, and pavement marking, with respondents bidding on any or all of the needed services; and,

WHEREAS, a total of eighty notifications distributed and six responses were received; and,

WHEREAS, following evaluation of the responsive bids received, the Director has recommended that the contract be split and awarded to the bidders submitting the lowest and best bids for each item; and,

WHEREAS, award as recommended would result in awards to the following bidders:

<u>VENDOR</u>	<u>ITEM</u>
Superior Bowen Asphalt Co. Kansas City (Jackson County), MO	asphaltic concrete
Vance Brothers, Inc. Kansas City (Jackson County), MO	chip seal
Twin Traffic Marking Corp. Kansas City, KS	pavement marking

and,

WHEREAS, the County reserved the right to adjust the quantities up or down to any and all bids to accommodate available funds within the bid specifications; and,

WHEREAS, the bids for parks work came in under the available funds and the Parks + Rec Department desires to increase the contract award to Superior Bowen Asphalt Co. within the budgeted funding to pay for additional work; and,

WHEREAS, in the event that line item adjustments to the contract become necessary, it is appropriate that the Director of Public Works be authorized to approve said line item adjustments to the extent there is no additional cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be

made as recommended by the Director of Public Works and that the County Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Public Works be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Gay D. Haller
Chief Deputy County Counselor

W. [Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18174 of May 20, 2013, was duly passed on May 20, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

5/22/13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1506 58040
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Roads
NOT TO EXCEED: \$1,062,345.00

ACCOUNT NUMBER: 003 1602 58040
ACCOUNT TITLE: Park Fund
Park Operations
Roads
NOT TO EXCEED: \$100,000.00

5/15/13
Date

[Signature] Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: ~~18174~~
 Sponsor(s): 18174
 Date: Bob Spence
 May 20, 2013

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Awarding 2013 Pavement Maintenance Agreements to Superior Bowen Asphalt, Vance Bros., Inc. and Twin Traffic Marking under the terms and conditions of Invitation to Bid No. PW03-2013																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$1,162,344.52</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$ 0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,162,344.52</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$1,252,943.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> Public Works: 004-1506-58040 (Roads) \$1,152,943.00 1,062,344.52 Parks & Recreation 003-1602-58040 Roads \$100,000 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$1,252,943</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,162,344.52	Amount previously authorized this fiscal year:	\$ 0.00	Total amount authorized after this legislative action:	\$1,162,344.52	Amount budgeted for this item * (including transfers):	\$1,252,943.00	Source of funding (name of fund) and account code number; FROM / TO	Public Works: 004-1506-58040 (Roads) \$1,152,943.00 1,062,344.52 Parks & Recreation 003-1602-58040 Roads \$100,000																				
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PRIOR LEGISLATION	Prior ordinances and (date): N/A Prior resolutions and (date): 17819, 02/21/12																														
CONTACT INFORMATION	RLA drafted by: John McClermon, Project Manager 816-881-4538 or 816-401-4948 cell																														
REQUEST SUMMARY	<p>The Departments of Public Works and Parks & Rec. require Pavement Maintenance Services for 2013. Therefore, Public Works prepared Bid No. PW03-2013, which is a Pavement Maintenance Contract for both departments' work. The contract was divided into three specialty operations: Asphaltic Concrete, Chip Seal and Pavement Marking. Respondents were allowed to bid on any or all of the three operations. Parks work was separated from Public Works'.</p> <p>Eighty advertisements were direct mailed, an advertisement was posted once in the Daily Record and the bidding information was posted on Public Works Website. Six firms responded: three bid on Asphaltic Concrete, two bid on Chip Seal, and two bid on Pavement Marking. Detailed bid tabulations are attached. The low bids are summarized as follows:</p> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Description</th> <th>Low Bidder</th> <th>Public Works</th> <th>Parks</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Asphaltic Concrete</td> <td>Superior Bowen Asphalt</td> <td>\$412,772.52</td> <td>\$60,862.25</td> <td>\$473,634.77</td> </tr> <tr> <td>Extra Asph. Conc.</td> <td>Superior Bowen Asphalt</td> <td></td> <td>\$7,742.75</td> <td>\$7,742.75</td> </tr> <tr> <td>Chip Seal</td> <td>Vance Bros., Inc.</td> <td>\$402,889.60</td> <td>\$27,510.00</td> <td>\$430,399.60</td> </tr> <tr> <td>Pavement Marking</td> <td>Twin Traffic Marking</td> <td>\$246,682.40</td> <td>\$3,885.00</td> <td>\$250,567.40</td> </tr> <tr> <td>TOTAL</td> <td></td> <td>\$1,062,344.52</td> <td>\$100,000.00</td> <td>\$1,162,344.52</td> </tr> </tbody> </table> <p>The Parks Department budgeted \$100,000 and the total bid for that work is \$92,257.25. Parks would like the extra funds to be encumbered in the contract with Superior Asphalt, to be used for repair of additional roads. The Department of Public Works recommends that separate contracts be awarded to the three firms listed above, with each being the lowest and best bidder in each category of the work. We request that a Resolution be prepared authorizing the County Executive to execute these construction contracts. We further request that the Manager of Finance be authorized to encumber \$1,162,344.52 to cover the costs. Additionally, we request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.</p>	Description	Low Bidder	Public Works	Parks	Total	Asphaltic Concrete	Superior Bowen Asphalt	\$412,772.52	\$60,862.25	\$473,634.77	Extra Asph. Conc.	Superior Bowen Asphalt		\$7,742.75	\$7,742.75	Chip Seal	Vance Bros., Inc.	\$402,889.60	\$27,510.00	\$430,399.60	Pavement Marking	Twin Traffic Marking	\$246,682.40	\$3,885.00	\$250,567.40	TOTAL		\$1,062,344.52	\$100,000.00	\$1,162,344.52
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TOTAL		\$1,062,344.52	\$100,000.00	\$1,162,344.52																											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																														

ATTACHMENTS	3 bid tabs; 3 tax clearances; 3 compliance certificates; road work maps and lists	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Stephan A Ball</i>	Date: <i>6-9-13</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5/19/13</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
Public Works:	004-1506-58040 (Roads)	\$1,062,344.52
Parks & Recreation	<u>003-1602-58040 Roads</u>	<u>\$100,000.00</u>
		TOTAL \$1,162,344.52

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: May 9, 2013

RES # 18174

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
004 - Road & Bridge Fund		
1506 - Road Maintenance	58040 - Roads	1,062,345
003 - Parks Fund		
1602 - Park Operations	58040 - Roads	100,000
Total		1,162,345

Alboran S Ball 59-13
 Budgeting

2013 Asphaltic Concrete Overlay (ACOL) Program Roads Project 3169
 Prepared by: Rodger Seidelman

Road Name	Beginning Description	Ending Description	Miles	Width Existing or Proposed (FT)	Work Description	ACOL 2" (Tons)	Milling (SY)
51st ST Ter	Woods Chapel	Dead End	0.237	24	2" ACOL	376	2,027
Owens School Road	Pink Hill Road	Argo Road	0.998	21	2" ACOL	1,386	140
Salem Drive	24 Highway	Dead End	0.935	32	2" ACOL	1,976	9,000
Shrout Road **	Colbern Road	285' N Lake Lotawana CL	0.054	20	2" ACOL **	72	0
Shrout Road	285' N Lake Lotawana CL	Mason School Road	0.445	20	2" ACOL	588	135
Shrout Road	Mason School Road	3,270' N Blue Springs CL	0.619	20	2" ACOL	820	70
Vesper	22nd Ter	27th St	0.420	20	2" ACOL	555	140

3.708

Adding 5%	5,773	11,512
Total	289	
Lake Lotawana	6,062	
Jackson County	76	
	5,986	

*Quantity increased 5% to compensate for returns at end of projects, etc.

Notes:

** This segment of road to be paid for by the City of Lake Lotawana directly to contractor

2013 Pavement Maintenance Chip Seal Project 3169
 Prepared by: Rodger Seidelman

Road Name	Beginning Description	Ending Description	Miles	Width (FT)		Work Description	Chip Seal SY
				Proposed	Exist or		
62nd St	Inderweissen Road	Chiles Road	0.216	18		Haydite Chip Seal	2,281
65th St	Inderweissen Road	Chiles Road	0.245	23		Haydite Chip Seal	3,306
65th St	Chiles Road	Dead End	0.129	18		Haydite Chip Seal	1,362
Inderweissen Road	65th St	62nd St	0.295	18		Haydite Chip Seal	3,115
Chiles Road	65th St	62nd St	0.295	19		Haydite Chip Seal	3,288
Chile Road	Outer Belt Road	County Line	1.002	21		Haydite Chip Seal	12,345
Corn Road	Hammond Road	Colbern Road	1.251	21		Haydite Chip Seal	15,412
Corn Road	Colbern Road	Russell Road	1.220	21		Haydite Chip Seal	15,030
Corn Road	Russell Road	NE Bridge	0.745	21		Haydite Chip Seal	9,178
Corn Road	FE Bridge	Nebgen Road	0.319	23		Haydite Chip Seal	4,304
Cummings Road	Stillhouse Road	Hillside School Road	0.751	22		Haydite Chip Seal	9,693
Cummings Road	Hillside School Road	Round Prairie Road	0.762	20		Haydite Chip Seal	8,941
Major Road	CL Blue Springs Cook Rd	Armette Road	0.915	20		Haydite Chip Seal	10,736
Major Road	Armette Road	Buckner Tarsney Road	1.454	20		Haydite Chip Seal	17,060
Major Road	Buckner Tarsney Road	Corn Road	0.288	21		Haydite Chip Seal	3,548
Nebgen Road	Corn Road	Stillhouse Road	1.689	20		Haydite Chip Seal	19,818
Nebgen Road	Duncan Road	Pink Hill Road	1.001	20		Haydite Chip Seal	11,745
Rust Road	Dead End	Rust Road	0.089	20		Haydite Chip Seal	1,044
Rustic Cr	CL Independence	18th St	0.495	40		Haydite Chip Seal	11,616
Whitney Road	CL Independence	Courtney Atherton Road	1.163	23		Haydite Chip Seal	15,693
Whitney Road	Vista Drive	Courtney Atherton Road	2.000	22		Haydite Chip Seal	25,813
To be determined							
			Total Miles				
			16.324				
						TOTAL SY	205,328

ALL LOOSE AGGREGATE SHALL BE REMOVED BY THE CHIP SEAL CONTRACTOR FROM PAVEMENT PRIOR TO PAVEMENT MARKING.

Many of the above Roads require some full depth patching. Patching is part of Phase 1, Asphalt.

**2013 PAVEMENT MAINTENANCE PROJECT - PHASE 3: PROJECT #3169,
2013 PAVEMENT STRIPING ROADS LIST - THERMOPLASTIC MARKING
JACKSON COUNTY'S ROADWAYS**

ROAD NAME	FROM	TO	ROAD LENGTH MILES	WHITE EDGE	DOUBLE YELLOW	NO PASS	YELLOW SKIP
Whitney Road	CL Independence	18th St	0.495	2,614	2,614	0	0
Whitney Road	Viste Drive	Courtney Atherton	1.163	12,280	6,140	0	0
Cline Road	Outer Belt Road	County Line	1.002	10,580	5,290	0	0
Com Road	Hammond Road	Colbern Road	1.251	13,200	6,600	0	0
Com Road	Colbern Road	Nebgen Road	2.280	24,000	12,000	0	0
Cummins Road	Stillhouse Road	Hillside School	0.751	7,930	3,965	0	0
Cummins Road	Hillside School	Round Prairie	0.762	8,040	4,020	0	0
Major Road	Cook Road	Arnette Road	0.915	9,600	4,800	0	0
Major Road	Arnette Road	Buckner Tarsney	1.454	15,300	7,650	0	0
Nebgen Road	Buckner Tarsney	Stillhouse	1.977	20,800	10,400	0	0
Rust Road	Duncan Road	Pink Hill Road	1.001	10,560	5,280	0	0
Owens School	Pink Hill Road	Argo Road	0.998	10,540	5,270	0	0
Shrout Road	Colbern Road	Blue Springs CL	1.118	11,800	5,900	0	0
Alley Road	Alley Jackson	Lake Lotawana CL	0.504	5,280	2,640	0	0
Perdue Road	Colbern Road	Alley Road	2.116	22,340	11,170	0	0
Blue Ridge Blvd	Kansas City CL N	Kansas City CL S	1.372	14,480	7,240	0	0
Vesper Road	22nd Terr	27th St	0.420	4,400	2,200	0	0
SUBTOTALS FOR STRIPING			19.579	203,744	103,179	0	0

White edge west side

AP-4