AN ORDINANCE transferring \$120,408.00 within and appropriating \$121,271.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund in acceptance of the Drug Abatement Response Team (DART) grant for the Prosecuting Attorney's Office awarded by the Missouri Department of Public Safety.

ORDINANCE NO. 4684, November 3, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant by the Missouri Department of Public Safety in the amount of \$121,270.78 for its Drug Abatement Response Team (DART) program for partial funding of salaries and benefits for the employees of the DART Unit for the period of July 1, 2014, through June 30, 2015; and,

WHEREAS, the DART program is a collaborative and multi-jurisdictional team created to target and close down drug houses within the city; and,

WHEREAS, the grant is subject to a local match in the amount of \$120,408.15; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2014 Anti-Drug Sales Tax Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Anti-Drug Sales Tax Fund DART 008-4104	45736 - Increase Revenues	\$121,271	
008-2810 008-2810	Undesignated Fund Balance Undesignated Fund Balance	\$121,271	\$121,271
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev 008-4156 008-4156 008-4156 008-4156	56798 - Grant Match 55010 - Regular Salary 55040 - FICA 55050 - Pension 55060 - Insurance	\$120,408	\$161,449 \$ 12,351 \$ 14,530 \$ 53,348

and,

BE IT FURTHER ORDAINED that County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

I hereby certify that the attached Ordinance, Ordinance No. 4684 introduced on November 3, 2014, was duly passed on _______, 2014 by the Jackson County Legislature. The votes thereon were as follows:

County Counselor

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 4684.

hef Deputy County Counselor

Date Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Pros Comm Crime/Drug Prevention

Grant Match

NOT TO EXCEED: \$120,408.15

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE:

800 2810

ACCOUNT NUMBER:

Anti-Drug Grant Fund Undesignated Fund Balance

NOT TO EXCEED:

\$121,270.78

Director of Finance and Purchasing