

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$255,559.00 from the undesignated fund balance of the 2021 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 5544, September 13, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$235,559.00 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2021, through June 30, 2022; and,

WHEREAS, the grant funds will be used to encourage community-based services to assist in diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2021 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Court Diversion			
010-2152	45602 - Increase Revenues	\$255,559	
010-32810	Undesignated Fund Balance		\$255,559
010-32810	Undesignated Fund Balance	\$255,559	
Juvenile Court Diversion			
010-2152	55010- Regular Salaries		43,768
010-2152	55040- FICA Taxes		3,326
010-2152	55050- Pension Contributions		5,834
010-2152	55060- Insurance Benefits		13,572
010-2152	56790-		
	Other Contractual Services		131,359
010-2152	56860- Restitution Payments		23,000
010-2152	57230-		
	Other Operating Supplies		29,000
010-2152	58170 - Other Equipment		5,700

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jan D. Haden
Chief Deputy County Counselor

Bryan D. Covino
County Counselor

I hereby certify that the attached ordinance, Ordinance No 5544 introduced on September 13, 2021, was duly passed on September 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

9.13.2021
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5544.

9/13/2021
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$255,559.00

9/9/2021
Date

Angela A. Haden
Chief Administrative Officer