

REQUEST FOR LEGISLATIVE ACTION



Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19676

Sponsor(s): Dan Tarwater III

Date: December 11, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$200,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$200,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$200,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$200,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$200,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$ <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$290,000.00 Prior Year Actual Amount Spent (if applicable): \$290,000.00</p>	Amount authorized by this legislation this fiscal year:	\$200,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$200,000.00	Amount budgeted for this item *:	\$200,000.00	Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$200,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #19079, February 29, 2016, Res#19395, February 24, 2017</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$200,000.00.</p> <p>Exhibit A: indicates the outside agencies and funding levels as recommended.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. The original AVSI projects were based upon evaluation of proposals that were submitted in response by the community providers to Request for Proposal (#65-17) for a special COMBAT Anti-Violence Special Initiative.</p> <p>A change in 2009 in the authorizing language for COMBAT allowed the addition of effective anti-drug strategies. The recommendations to fund these proposed programs will continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the violence within our community. The agencies that have been awarded are AD HOC Group Against Crime \$149,231.00 and Westside Housing Organization, \$50,769.00, (program summaries are attached).</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: 	Date: 12/5/2017
	Finance (Budget Approval): <i>If applicable</i>	Date: 12/5/17
	Division Manager: 	Date: 12-6-17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Job Training and Readiness Skills Initiative Recommendations

Agency	2018 Request	2018 Rec'n Funding
AD HOC Group Against Crime	\$149,231.00	\$149,231.00
Westside Housing Organization	\$152,335.00	\$50,769.00
Twelfth Street Heritage	\$30,000.00	\$0.00
Total Man CDC	\$40,300.00	\$0.00
Full Employment Council	\$195,930.00	\$0.00
Boys & Girls Club	\$80,000.00	\$0.00
Arts-Tech	\$99,832.00	\$0.00

COMBAT AVSI PROGRAM SUMMERIES

AdHoc Group Against Crime - \$149,231.00

AdHoc Group Against Crime proposes the Join Others Building Community (JOB Community), training program as vital tool to reduce violence. They project that 32 individuals will complete all soft skills and construction training during the contract year and find employment in the flooring industry. AdHoc will recruit young adults ages 18-26 who: (a) Lack job readiness and job skills and are unemployed or underemployed, (b) Have no criminal history or are on parole or completed their sentences, (c) Have been perpetrators of violence, victims of violence or witnesses to violence, (d) may or may not have a high school diploma or GED and (e) Are largely minority, most typically African American.

JOB Community training, will tool and guide the participants that are willing to invest in themselves.

Westside Housing Organization -\$50,769.00

Westside Housing Organization's Working for Change program will provide training and employment opportunities for people disadvantage by addiction issues, veteran status, and poverty. This program provides the client with on-the-job training over 3 months in the areas of construction, maintenance, and landscaping/gardening. In year two, (2), Westside Housing plans to expand to solar panel installation certification. Working for a Change participants are given invaluable skills and competencies that ensure that they are professionally qualifies to enter the work force.