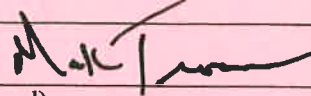



# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/Ord No.: 19873  
 Sponsor(s): Tony Miller  
 Date: May 21, 2018

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract with Two Twelve Month Options to Extend for the furnishing of Soft Drinks for Resale for Parks + Rec concessions to Heartland Coca-Cola Bottling Company of Lenexa, KS and Pepsi Beverages Company of Olathe, KS as a proprietary purchase.</u></p>										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Parks + Rec Estimated Use: \$73,500.00</p> <p>Requesting approval of the Legislature of the Term and Supply Contract. The funds were already appropriated through the annual budget adoption. Estimated use figures are for informational purposes only.</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:	
Amount authorized by this legislation this fiscal year:											
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:											
Amount budgeted for this item * (including transfers):											
Source of funding (name of fund) and account code number:											
<b>PRIOR LEGISLATION</b>	Prior ordinances and (date): Prior resolutions and (date): 18740 (March 2, 2015)										
<b>CONTACT INFORMATION</b>	RLA drafted by (name, title, & phone): Katie Bartle, Senior Buyer, 816-881-3465										
<b>REQUEST SUMMARY</b>	<p>Parks + Rec requires a Term and Supply Contract for the furnishing of Soft Drinks for Resale at its' Concession Operations.</p> <p>Pursuant to 1030.6 of the Jackson County Code, the Purchasing Department recommends awarding a Twelve Month Term and Supply Contract with Two Twelve Month Options to Extend for the furnishing of Soft Drinks for Resale by Parks + Rec's concessions to Hearland Coca-Cola Bottling Company of Lenexa, KS and Pepsi Beverage Company of Olathe, KS as a proprietary purchase not available on the competitive market.</p> <p>This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>										
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input checked="" type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<b>COMPLIANCE</b>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals No Goals Assigned  <input type="checkbox"/> VBE Goals</p>										
<b>ATTACHMENTS</b>	Award Recommendations from Parks + Rec.										

REVIEW	Department Director: 	Date: 5/15/18
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: 	Date: 5/15/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Memorandum

**To:** Kyle Brack  
**From:** Bob McMillin  
**Date:** 1/24/2018  
**Re:** 2018 Soda Projections

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Kyle,

The projected budget numbers listed below reflect our usage for the up coming 2018 year at the golf course and marina's for sole source soda.

300-1653-7032 – Beverage Marinas Projected Usage				
	Coca-Cola	\$16,000		
	Pepsi	13,000		

300-1666-7032 – Beverage Golf Course Projected Usage				
	Coca-Cola	\$11,000		
	Pepsi	\$1,000		



Any questions please contact me at Ext. 38405.

Bob

MEMORANDUM

To: Kyle Brack, Purchasing  
From: Tina Spallo, Superintendent Recreation  
Date: January 24, 2018  
Re: Soda for Resale

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Kyle,

The projected budget numbers listed below reflect our re-sale usage for the up coming 2018 year at the Frank White, Jr. Softball Complex, Adair Park and Parks Dept special events.

300-1654-57032

Pepsi	\$10,000
Coke	\$10,000

300-1682-57032

Pepsi	\$5,000
Coke	\$7,500

Any questions please contact me at Ext. 34872.