IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$185,600.00 from the undesignated fund balance of the 2024 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri, Division of Youth Services.

ORDINANCE NO. 5869, August 12, 2024

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Family Court Division has been awarded a grant by State of Missouri, Division of Youth Services in the amount of \$185,600.00 for the Juvenile Court Diversion Program for the period of July 1, 2024, through June 30, 2025; and,

WHEREAS, the grant funds will be used to fund community-based services to assist in diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2024 Grant Fund:

Grant Fund 9999 32810 Undesignated Fund Balance \$185,600 Family Court
Balance \$185,600
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Family Court
010-2101 55010 Regular Salaries \$28,060
010-2101 55040 FICA Taxes \$2,146
010-2101 55060 Insurance Benefits \$9,190
010-2101 56620 Rent-Buildings \$9,200
010-2101 56860 Restitution \$10,000
010-2101 56790 Other Contractual Svcs \$94,879
010-2101 57230 Other Operating Supplies \$29,082
010-2101 58170 Other Equipment \$3,043

and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM: Bryan Covinsky
rvan Covinsky (Aug 8, 2024 11:31 CDT) County Counselor I hereby certify that the attached ordinance, Ordinance No. 5869 introduced on August 12, 2024, was duly passed on ______, 2024 by the Jackson County Legislature. The votes thereon were as follows: This Ordinance is hereby transmitted to the County Executive for his signature. I hereby approve the attached Ordinance No. 5869. 5.27.2024 Frank White, Jr., County Executive Funds sufficient for this appropriation are available from the source indicated below. ACCOUNT NUMBER: 010 9999 32810 ACCOUNT TITLE: **Grant Fund Undesignated Fund Balance** NOT TO EXCEED: \$185,600.00

Chief Administrative Officer

08/08/2024

Date