

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$50,051.00 within the 2013 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2013 Drug Abuse Resistance Education (DARE) program.

RESOLUTION NO. 18105, February 25, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, COMBAT staff recommends that \$50,051.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2013 Drug Abuse Resistance Education (DARE) program representing one-half of the 2013 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, at its meeting of February 13, 2013, the Drug Commission endorsed staff's recommendation in this regard; and,

WHEREAS, a transfer within the 2013 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 Anti-Drug Sales Tax Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|------------------------------------|-------------|-----------|
| Anti Drug Sales Tax Fund COMBAT - DARE 008-4403 | 56005 - Community Crime Prevention | \$50,051 | |
| Sheriff DARE 008-4204 | 55010 - Regular Salaries | | \$30,588 |
| 008-4204 | 55040 - FICA | | \$ 2,340 |
| 008-4204 | 55050 - Pension | | \$ 3,824 |
| 008-4204 | 55060 - Health Insurance | | \$ 4,712 |
| 008-4204 | 55070 - Unemployment Insurance | | \$ 153 |
| 008-4204 | 55110 - Workers Compensation | | \$ 489 |
| 008-4204 | 55150 - Long Term Disability | | \$ 153 |
| 008-4204 | 57190 - Wearing Apparel | | \$ 1,200 |
| 008-4204 | 57230 - Other Operating Supplies | | \$ 6,556 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Holden
Chief Deputy County Counselor

W. Stephen Nelson
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18105 of February 25, 2013, was duly passed on February 25, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

2/25/13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$50,051.00

February 20, 2013
Date

Clayton Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18105

Sponsor(s): Dan Tarwater

Date: Feb. 25, 2013

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|-------------|--|--------------|--|--------------|----------------------------------|----------------|-----------------------------------|----------|-----------------------|-------|--------------------------|-------|--------------------------------|-------|---|-----|-------------------------------|-----|---------------------------------------|-----|----------------------------------|-------|---|-------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,015.00</u></p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,015.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$927,265.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$977,280.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,027,295.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number: From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</p> <p style="text-align: right;">\$50,015.00</p> <p>TO:</p> <table border="1"> <tr> <td>008-4204-55010 – Regular salaries</td> <td>\$30,588</td> </tr> <tr> <td>008-4204-55040 – FICA</td> <td>2,340</td> </tr> <tr> <td>008-4204-55050 – PENSION</td> <td>3,824</td> </tr> <tr> <td>008-4204-55060 Health benefits</td> <td>4,712</td> </tr> <tr> <td>008-4204-55070 – Unemployment Insurance</td> <td>153</td> </tr> <tr> <td>008-4204-55110 – Workers Comp</td> <td>489</td> </tr> <tr> <td>008-4204-55150 – Long Term Disability</td> <td>153</td> </tr> <tr> <td>008-4204-57190 – Wearing Apparel</td> <td>1,200</td> </tr> <tr> <td>008-4204-57230 – Other Operating Supplies</td> <td>6,556</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,027,295.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,013,168.00 Prior Year Actual Amount Spent (if applicable): \$1,013,168.00</p> | Amount authorized by this legislation this fiscal year: | \$50,015.00 | Amount previously authorized this fiscal year: | \$927,265.00 | Total amount authorized after this legislative action: | \$977,280.00 | Amount budgeted for this item *: | \$1,027,295.00 | 008-4204-55010 – Regular salaries | \$30,588 | 008-4204-55040 – FICA | 2,340 | 008-4204-55050 – PENSION | 3,824 | 008-4204-55060 Health benefits | 4,712 | 008-4204-55070 – Unemployment Insurance | 153 | 008-4204-55110 – Workers Comp | 489 | 008-4204-55150 – Long Term Disability | 153 | 008-4204-57190 – Wearing Apparel | 1,200 | 008-4204-57230 – Other Operating Supplies | 6,556 |
| Amount authorized by this legislation this fiscal year: | \$50,015.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$927,265.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$977,280.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item *: | \$1,027,295.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55010 – Regular salaries | \$30,588 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55040 – FICA | 2,340 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55050 – PENSION | 3,824 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55060 Health benefits | 4,712 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55070 – Unemployment Insurance | 153 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55110 – Workers Comp | 489 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-55150 – Long Term Disability | 153 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-57190 – Wearing Apparel | 1,200 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 008-4204-57230 – Other Operating Supplies | 6,556 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): Prior resolutions and (date): #17807, January 30, 2012</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the 2013 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,015.00. This proposed legislative action equals one-half of the D.A.R.E. allocation, for this program this fiscal year.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|-------------|--|-----------------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Exhibit A | |
| REVIEW | Department Director: <i>Stacy Davis</i> | Date: 2-13-2013 |
| | Finance (Budget Approval) <i>If applicable</i> <i>Robert L Ball</i> | Date: 2-14-13 |
| | Division Manager: <i>John Bump</i> | Date: 2-14-2013 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

| <u>Vendor #</u> | <u>Agency</u> | <u>2012 Funding</u> | <u>2013 Rec Amount</u> |
|-----------------|-------------------------------------|-------------------------|------------------------|
| JCSheriff | Jackson County Sheriff's Department | \$ 100,101 | \$ 100,030 |

Total Recommendation: \$ 100,030

COMBAT DARE Transfer

| <u>Dept.</u> | <u>Object</u> | <u>Description</u> | <u>From</u> | <u>To</u> |
|--------------|---------------|----------------------------|-------------|-----------|
| 008-4403 | 56005 | Community Crime Prevention | \$ 50,015 | |

Sheriff's Department

| | | | | |
|----------|-------|--------------------------|----|--------|
| 008-4204 | 55010 | Regular Salaries | \$ | 30,588 |
| 008-4204 | 55030 | Overtime | \$ | - |
| 008-4204 | 55040 | FICA | \$ | 2,340 |
| 008-4204 | 55050 | Pension | \$ | 3,824 |
| 008-4204 | 55060 | Health Insurance | \$ | 4,712 |
| 008-4204 | 55070 | Unemployment Insurance | \$ | 153 |
| 008-4204 | 55110 | Worker's Compensation | \$ | 489 |
| 008-4204 | 55130 | Vacation Payout | \$ | - |
| 008-4204 | 55140 | Sick Leave Payout | \$ | - |
| 008-4204 | 55150 | Long Term Disability | \$ | 153 |
| 008-4204 | 57190 | Wearing Apparal | \$ | 1,200 |
| 008-4204 | 57230 | Other Operating Supplies | \$ | 6,556 |
| | | | \$ | 50,015 |