

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$39,500.00 from the undesignated fund balance of the 2015 Bad Check Fund and \$6,600.00 from the undesignated fund balance of the 2015 Delinquent Sales Tax Fund to cover the cost of salaries and software upgrades for use by the Prosecuting Attorney's Office.

ORDINANCE NO. 4739, June 1, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a need to upgrade its case management software system and to cover unanticipated budget overruns in its personal services accounts; and,

WHEREAS, an appropriation is necessary to cover these unanticipated costs; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of 2015 Bad Check Fund and the undesignated fund balance of the 2015 Delinquent Sales Tax Fund, be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2015 Bad Check Fund Prosecuting Attorney			
029-2810	Undesignated Fund Balance	\$39,500	
029-4101	55010 – Regular Salaries		\$ 7,600
029-4101	55040 – FICA		\$ 600
029-4101	55050 – Pension		\$ 1,300
029-4101	56662 – Software Maintenance		\$30,000

2015 Delinquent Sales Tax Fund
Prosecuting Attorney

030-2810	Undesignated Fund Balance	\$6,600
030-4101	55010 – Regular Salaries	\$5,400
030-4101	55040 – FICA	\$ 425
030-4101	55050 – Pension	\$ 775

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Holder Chief Deputy County Counselor W. Stephen Nix County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4739 introduced on June 1, 2015, was duly passed on June 15, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0
Abstaining 0 Absent 0
Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

6-15-15 Date Mary Jo Spino Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. .

6-15-15 Date Michael D. Sanders Michael D. Sanders, County Executive

Funds sufficient for these appropriations are available from the sources indicated below.

ACCOUNT NUMBER: 029 2810
ACCOUNT TITLE: Bad Check Fund
Undesignated Fund Balance
NOT TO EXCEED: \$39,500.00

ACCOUNT NUMBER: 030 2810
ACCOUNT TITLE: Delinquent Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$6,600.00

May 28, 2015
Date


Director of Finance and Purchasing