

Request for Legislative Action

Ord. #5566
Sponsor: Charlie Franklin
Date: November 12, 2021

Completed by County Counselor's Office

| | | | |
|-------------------|------------------|---------------------------|------------|
| Action Requested: | Ordinance | Res.Ord No.: | 5566 |
| Sponsor(s): | Charlie Franklin | Legislature Meeting Date: | 11/12/2021 |

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$19,500 from the undesignated fund balance of the 2021 Grant Fund in acceptance of the Sheriff's Office Hazardous Moving Violation Enforcement Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 22-PT-02-093.

Request Summary

The Sheriff's Office has been awarded a Hazardous Moving Violation Enforcement grant in the amount of \$19,500 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the period of October 1, 2021, to September 30, 2022. The grant does not require any local matching funds. Project Number 22- PT-02-093.

Through this grant funding the Sheriff's Office is better able to effectively conduct enforcement actions in order to decrease speed, hazardous driving related injuries and fatality crashes. The grant funds will be used for reimbursement of overtime incurred while conducting hazardous moving violation enforcement at various locations throughout the County and for training and travel expenses of Traffic Unit personnel.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

010-4222-55030 Grant Fund – HMV – Overtime \$13,882
010-4222-55040 Grant Fund – HMV – FICA Taxes \$1,118
010-4222-56140 Grant Fund – HMV – Travel Expense \$3,330
010-4222-56756 Grant Fund – HMV – Training Expense \$1,170

Contact Information

| | | | |
|--------------------|----------------------|------------------------|-----------------------|
| Department: | Sheriff | Submitted Date: | 10/27/2021 |
| Name: | Elizabeth A. Money | Email: | EMoney@jacksongov.org |
| Title: | Office Administrator | Phone: | 816-541-8017 |

Request for Legislative Action

| Budget Information | | | |
|---|-------------------------|-----------------------------------|----------|
| Amount authorized by this legislation this fiscal year: | | | \$19,500 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$19,500 |
| Is it transferring fund? | | | Yes |
| Transferring Fund From: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| | 9999 (*) | 32810 (Undesignated Fund Balance) | \$19,500 |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 4222 (HMMV Enforcement) | 55030 (Overtime Salaries) | \$13,882 |
| 010 (Grant Fund) | 4222 (HMMV Enforcement) | 55040 (FICA Taxes) | \$1,118 |
| 010 (Grant Fund) | 4222 (HMMV Enforcement) | 56140 (Travel Expense) | \$3,330 |
| 010 (Grant Fund) | 4222 (HMMV Enforcement) | 56756 (Training Expense) | \$1,170 |

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5505 | May 10, 2021 |
| 5275 | October 7, 2019 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance |
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Request for Legislative Action

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| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not spending money | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

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| Fiscal Information |
| <ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. |

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| History |
| <p>Elizabeth A. Money at 10/27/2021 8:49:11 AM - [Submitted]</p> <p>Department Director: Ronald A. Fletcher at 10/27/2021 10:36:22 AM - [Approved Approved.]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/27/2021 12:04:08 PM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 10/27/2021 4:33:37 PM - [Approved eRLA 287]</p> <p>Finance (Budget): Sarah L. Matthes at 10/28/2021 12:32:38 PM - [Approved Fiscal Attached]</p> <p>Executive: Sylvya Stevenson at 10/28/2021 3:58:26 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 11/9/2021 9:26:43 AM - [Approved]</p> |

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 28, 2021

ORD # 5566
eRLA # 287

| Department / Division | Character/Description | From | To |
|--------------------------------|-----------------------------------|------------------|------------------|
| Grant Fund - 010 | | | |
| 4222 - HMV Enforcement | 45607 - Increase Revenues | 19,500 | |
| 9999 - Non Specific Department | 32810 - Undesignated Fund Balance | | 19,500 |
| 9999 - Non Specific Department | 32810 - Undesignated Fund Balance | 19,500 | |
| 4222 - HMV Enforcement | 55030 - Overtime Salaries | | 13,882 |
| 4222 - HMV Enforcement | 55040 - FICA Taxes | | 1,118 |
| 4222 - HMV Enforcement | 56140 - Travel Expense | | 3,330 |
| 4222 - HMV Enforcement | 56756 - Training Expense | | 1,170 |
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| | | \$ 39,000 | \$ 39,000 |

APPROVED
By Sarah Matthes at 12:31 pm, Oct 28, 2021

Budgeting