

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4768

Sponsor(s): Alfred Jordan

Date: September 14, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution transferring funds within the 2015 Prosecuting Attorneys General Fund.</u></p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$92,108</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$92,108</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 60%;">FROM</td> <td style="width: 40%;">FROM ACCT</td> </tr> <tr> <td>001 – Prosecuting Attorney; 4101 – General Fund; 56798 – Grant Match</td> <td style="text-align: right;">\$92,108</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4173 – VAWA Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$80,823</td> </tr> <tr> <td>010 – Grant Fund; 4173 – VAWA Grant; 55040 – FICA</td> <td style="text-align: right;">\$7,998</td> </tr> <tr> <td>010 – Grant Fund; 4173 – VAWA Grant; 55050 – Pension</td> <td style="text-align: right;">\$3,287</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$92,108	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$92,108	Amount budgeted for this item * (including transfers):	\$	FROM	FROM ACCT	001 – Prosecuting Attorney; 4101 – General Fund; 56798 – Grant Match	\$92,108			TO	TO ACCT	010 – Grant Fund; 4173 – VAWA Grant; 55010 – Regular Salary	\$80,823	010 – Grant Fund; 4173 – VAWA Grant; 55040 – FICA	\$7,998	010 – Grant Fund; 4173 – VAWA Grant; 55050 – Pension	\$3,287
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4611 3/14</p> <p>Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 8/31/15</p>																						
<p>REQUEST SUMMARY</p>	<p>Requesting a Resolution transferring \$92,108 in matching funds into the VAWA Grant, 010-4173.</p>																						

	<p>This transfer will provide additional funds required to complete this two year grant awarded to Jackson County by the Missouri Department of Public Safety.</p> <p>Please transfer \$92,108 from 001-4101-56798 into 010-4173:</p> <p>55010 Salary 80,823 55040 FICA 7,998 55050 Pension 3,287</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>9/2/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Ruffalo</i>	Date: <i>9/3/15</i>
	Division Manager: <i>Marylou Brown</i>	Date: <i>9/8/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

VAWA

010-4173 expires 12/31/15

8/31/2015

<u>Salary</u>	<u>FICA</u>	<u>Insurance</u>	<u>Pension</u>	<u>Total</u>
80823.44	7997.77	0.00	3286.79	92108.00