

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20624

Sponsor(s): Dan Tarwater III

Date: February 18, 2021

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to transfer \$1,482,827.00 and to execute agreements not to exceed \$3,552.123 with certain outside agencies, which are engaged in anti-crime and anti-violence prevention activities and purposes, funded by the County Anti-Crime Sales Tax Fund for the 2021 fiscal year,</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,552,123.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,552,123.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT:</td> </tr> <tr> <td>From: 008-4403-56005 Comm. Crime PV (COMBAT LESBI, and</td> <td>\$143,600.00</td> </tr> <tr> <td>008-4404-56790 Other Contractual Services</td> <td>\$724,406.00</td> </tr> <tr> <td>008-4402-56790 Other Contractual Services</td> <td>\$614,821.00</td> </tr> <tr> <td>To: 008-4402-56005 Comm. Crime PV (COMBAT Prevention)</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): n/a Prior Year Actual Amount Spent (if applicable): n/a</p>	Amount authorized by this legislation this fiscal year:	\$3,552,123.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$0.00	Amount budgeted for this item * (including transfers):	\$3,552,123.00	Source of funding (name of fund) and account code number:	FROM ACCT:	From: 008-4403-56005 Comm. Crime PV (COMBAT LESBI, and	\$143,600.00	008-4404-56790 Other Contractual Services	\$724,406.00	008-4402-56790 Other Contractual Services	\$614,821.00	To: 008-4402-56005 Comm. Crime PV (COMBAT Prevention)	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): n/a</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>																		
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to transfer \$1,482,827.00 and to execute agreements with certain outside agencies, which are engaged in anti-crime and anti-violence prevention activities and purposes, funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year, not to exceed \$3,552,123.</p> <p>Beginning this fiscal year, 2021, it was determined that the COMBAT Grant Match program would be eliminated. The reason for the decision was to allow for greater distribution of COMBAT funds to provide for more direct program delivery of service to the community. Exhibit A lists the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for fiscal year 2021.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other Anti-Crime and anti-violence initiatives in the community.</p> <p>These recommendations are based upon proposals submitted by community providers in response to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on November 12, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>																		
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>																		

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 02/04/2021
	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Mark Lang at 1:01 pm, Feb 11, 2021</small>
	Division Manager: <i>Juan Peters Baker</i>	Date: 02/04/2021
	County Counselor's Office: <i>Bryan Cousins</i>	Date: 2/12/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 11, 2021

RES # 20624

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
008 Anti-Crime Sales Tax Fund			
4403 COMBAT (LESBI)	56005 Community Crime Prevention	\$ 143,600	\$ -
4404 COMBAT Treatment	56790 Other Contractual Services	724,406	-
4402 COMBAT Prevention	56790 Other Contractual Services	614,821	-
4402 COMBAT Prevention	56005 Community Crime Prevention	-	1,482,827

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
008 Anti-Crime Sales Tax Fund		
4402 COMBAT Prevention	56005 Community Crime Prevention	\$ 3,552,123

APPROVED
By Mark Lang at 1:01 pm, Feb 11, 2021
 Budget Office

EXHIBIT A COMBAT 2021 Prevention Funding Recommendations

Vendor #	Name Of Your Organization/Agency	2020 Funding	Amount Request	2021 Funding Recommended
agc31160	AdHoc Group Against Crime	\$ 260,000	\$ 278,676	\$ 260,000
ahh32380	Artists Helping the Homeless (AHH)	\$ -	\$ 113,850	\$ 50,000
pec41550	ArtsTech	\$ 92,000.00	\$ 124,120.00	\$ 92,000.00
bsp90300	Blue Springs Police Department Community and Youth Outreach	\$ 24,000.00	\$ 69,387.00	\$ 22,800.00
bss11100	Blue Springs School District	\$ 49,220	\$ 49,220	\$ 49,220
bgk63010	Boys & Girls Clubs	\$ 144,000	\$ 250,000	\$ 144,000
bla10521	Bridge Leadership Academy	\$ 60,000	\$ 90,000	\$ 90,000
cco29400	Calvary Community Outreach Network	\$ 59,900	\$ 159,970	\$ 59,900
cnc50000	Center for Conflict Resolution (CCR)	\$ 155,500	\$ 77,000	\$ 69,300
cnc50000	Center for Conflict Resolution-STRIVIN	\$ 78,500	\$ 78,500	\$ 78,500
ckc30000	Chamber of Commerce of Greater Kansas City Foundation	\$ 32,000	\$ 99,914	\$ 99,914
cpc31000	Child Protection Center, Inc.	\$ 104,450	\$ 98,370	\$ 98,370
csi30000	Community Services League-STRIVIN	\$ 100,000	\$ 210,000	\$ 100,000
cci10910	Crittenton Children's Center	\$ 106,016	\$ 80,000	\$ 80,000
dls37400	Delasalle Education Center	\$ -	\$ 50,000	\$ 50,000
dlc50000	Della Lamb Community Services	\$ 24,000	\$ 24,000	\$ 22,800
ejc10900	Eastern Jackson County Youth Court	\$ 62,795	\$ 72,616	\$ 59,655
mfc32100	FosterAdopt Connect	\$ 27,500	\$ 39,125	\$ 27,500
gsn64133	Girl Scouts	\$ 10,000	\$ 20,000	\$ 8,000
gci10150	Guadalupe Centers Inc.	\$ 32,000	\$ 126,640	\$ 25,600
thh44000	Healing House, Inc	\$ 57,000	\$ 121,400	\$ 121,400
hmp10901	Hickman Mills Coalition-STRIVIN	\$ 113,850	\$ 113,850	\$ 100,000
has63200	High Aspirations	\$ 20,000	\$ 50,000	\$ 20,000
hnh11704	Hope House, inc.-STRIVIN	\$ 135,475	\$ 131,085	\$ 100,000
hsk30100	Housing Services of Kansas City	\$ 21,858	\$ 44,325	\$ 21,858
lyc11100	Independence Youth Court	\$ 87,000	\$ 90,000	\$ 82,650
inc32100	Ivanhoe Neighborhood Council	\$ 54,240	\$ 81,300	\$ 48,816
cas62500	Jackson County CASA	\$ 70,400	\$ 71,500	\$ 71,500
faa21810	Kansas City Friends of Alvin Alley (KCFAA)	\$ 19,200	\$ 25,000	\$ 25,000
kcc90684	Kansas City Metropolitan Crime Commission	\$ 13,900	\$ 30,000	\$ 12,510
kcs47510	Kansas City Public Schools	\$ -	\$ 75,000	\$ 40,000
kcy51006	Kansas City Youth Court	\$ 32,000	\$ 53,312	\$ 29,440
cnc51100	KC Missouri Municipal Court	\$ 60,000	\$ 60,000	\$ 54,000
kcm32000	KC Mothers in Charge	\$ 94,750	\$ 105,100	\$ 94,750
lsc90100	Lee's Summit CARES	\$ 48,000	\$ 74,667	\$ 45,600
lwm52000	Legal Aid of Western Missouri	\$ 32,765	\$ 33,755	\$ 32,765
mrc17400	Mattie Rhodes Center -STRIVIN	\$ 129,165	\$ 167,857	\$ 110,000
moc10631	Metropolitan Organization to Counter Sexual Assault (MOCSA)	\$ 93,234	\$ 104,758	\$ 104,758
min26150	MINDDRIVE, Inc.	\$ 31,550	\$ 48,000	\$ 29,973
mdc24110	Morningstar Development Corporation	\$ 31,000	\$ 30,000	\$ 30,000
news8110	Newhouse	\$ 17,698	\$ 15,000	\$ 12,000
obt30390	Operation Breakthrough	\$ 47,379	\$ 54,570	\$ 47,379
rse31010	Reconciliation Services	\$ 28,000	\$ 52,800	\$ 25,200
rmh11101	ReDiscover	\$ 144,000	\$ 79,050	\$ 79,050
rii91890	reStart, Inc.	\$ -	\$ 83,616	\$ 83,616
rbc27067	Rose Brooks Center	\$ 78,000	\$ 50,000	\$ 50,000
spl66041	Sheffield Place	\$ 22,500	\$ 21,000	\$ 21,000
sic94140	Sisters in Christ	\$ 211,480	\$ 128,559	\$ 128,559
sic94140	Sisters in Christ-STRIVIN	\$ 87,000	\$ 156,527	\$ 87,000
svj30100	Synergy Services, Inc.	\$ 83,540	\$ 125,200	\$ 83,540
tsh12021	Twelfth Street Heritage Development Corporation	\$ 89,200	\$ 148,000	\$ 89,200
uis41550	United Inner City Services	\$ 52,520	\$ 25,000	\$ 25,000
urc59300	Urban Ranger Corps	\$ 25,000	\$ 45,000	\$ 45,000
wcc12010	Whatsoever Community Center	\$ 45,000	\$ 45,000	\$ 45,000
yam73090	Youth Ambassadors, Inc.	\$ 37,500	\$ 68,000	\$ 68,000
		\$ 3,536,085	\$ 4,719,620	\$ 3,552,123
			Total Recommendations	\$ 3,552,123
			2021 Available Funding	\$ 3,295,296
			Difference	\$ (256,827)
			Transfer Request	\$ 1,482,827
			Balance	\$ 1,226,000