

Fiscal Note:

This expenditure was included in the Annual Budget.

PC#

Date: August 28, 2025

RES #	22031
eRLA ID #:	25-382

003 Park Fund

Cost Center		Spend Category	Program/Grant/Project	Not to Exceed
1010	Parks - Fleet Replacement	58170 Other Equipment		\$ 37,677
				\$ 37,677

Budget Office