

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18815

Sponsor(s): Dennis Waits

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing an Amendment to the agreement with Excel Constructors of Overland Park, KS for the replacement of two air handling units and chiller that serves the existing courtrooms on the 1970's of the Eastern Jackson County Court House at no increase to the budget for the project.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 583 1198 894"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4680 (October 20, 2014)</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Scott George, Assistant Director of Public Works, 816-830-3004</p>										
<p>REQUEST SUMMARY</p>	<p>Ordinance No. 4680 dated October 20, 2014 authorized the County Executive to execute an Agreement with Excel Constructors of Overland Park, Kansas for the renovation of the Eastern Jackson County Courthouse.</p> <p>In conjunction with the renovation and in working with the Contractor and Design Team to maximize efficiencies and dollars, it has been determined that substantial savings in capital and operating expenditures can be produced by advancing the replacement of two Air Handling Units and their associated Air Conditioning and Heating equipment during the current construction project versus future phasing with the installation of a new Roof Top Unit. This includes eliminating the need for one additional boiler and the associated ancillary equipment as well as providing redundancy in the buildings heating system. The new Roof Top Unit will provide additional fresh air to the building while reducing the energy requirements of the existing system. Additionally, maintenance and repair cost will be reduced while better automating the HVAC system for the Courthouse. This new unit will serve the existing courtrooms in the 1970's portion (west end) of the courthouse</p>										

	on all four floors. The cost of this additional work will be \$302,000, which will be paid out in of funds previously allocated to the project's budget, thus creating no additional financial obligation for the County.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>4/22/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



4/21/2015

**Eastern Jackson Co. Courthouse Renovation
Contract Amendment No. 1**

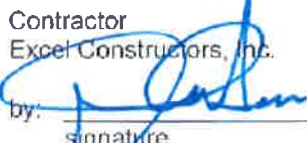
During the renovation work currently in progress, it has been discovered that replacement of the Penthouse AHU's, Chiller and Pumps will be required. This work, which was not included in the scope of the original project, can be done at this time at an economically appropriate cost, and will avoid the necessity of additional disruption of Court operations.

This amendment is for replacement of the Penthouse AHU's, Chiller and Pumps on 3rd Floor of Eastern Jackson County Courthouse with one TRANE 75T RTU Model SFHLF754. Also included is upsizing of Skid Package-1 and elimination of Skid Package-2.

This amendment is subject to all terms and conditions from the original contract.

Original Contract Amount: \$6,810,939.00
Amendment No. 1: \$ 302,000.00

Revised Contract Value: \$7,112,939.00

Contractor
Excel Constructors, Inc.
by: 
signature
John Hess, Vice President
typed name

Owner
Jackson County, Missouri
by: _____
signature
Michael D. Sanders, County Executive
typed name

APPROVED AS TO FORM

8041 W. 47th Street
Overland Park, Kansas 66203
p 913-261-1000 f 913-261-1001
www.excelconstructors.com

County Counselor

ATTEST:

Clerk of the County Legislature

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$392,500.00 which is hereby authorized.

Date

Director of Finance and Purchasing
Acct. # 015-1513-58020