

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

6019

Date: September 4, 2025

Ord # _____
eRLA ID #: 25-393

001 General Fund

| Cost Center | Spend Category | Program/Grant/Project | From | To |
|----------------------------------|---------------------------------|-----------------------|---------------------|---------------------|
| 4201 Sheriff's Office | 55010 Regular Salaries | | \$ 364,690 | \$ - |
| 9100 Operating Transfers | 56105 Operating Transfers Out | | | 364,690 |
| 001G General Fund: Grants | | | | |
| 4202 Sheriff's Traffic Unit | 47070 Inter Fund Transfers | GR100216 | 364,690 | |
| 4202 Sheriff's Traffic Unit | 45000 Federal Grant | GR100216 | 473,774 | |
| 9999 - | 32810 Undesignated Fund Balance | | | 838,464 |
| 9999 - | 32810 Undesignated Fund Balance | | 838,464 | |
| 4202 Sheriff's Traffic Unit | 55010 Regular Salaries | GR100216 | | 429,413 |
| 4202 Sheriff's Traffic Unit | 55030 Overtime Salaries | GR100216 | | 24,773 |
| 4202 Sheriff's Traffic Unit | 55038 Uniform Allowance | GR100216 | | 7,200 |
| 4202 Sheriff's Traffic Unit | 55040 FICA Taxes | GR100216 | | 34,745 |
| 4202 Sheriff's Traffic Unit | 55050 Pension Contribution | GR100216 | | 65,403 |
| 4202 Sheriff's Traffic Unit | 55060 Insurance Benefits | GR100216 | | 167,845 |
| 4202 Sheriff's Traffic Unit | 58120 Automobiles | GR100216 | | 109,085 |
| | | | <u>\$ 2,041,618</u> | <u>\$ 2,041,618</u> |

APPROVED
By Sarah Matthes at 12:14 pm, Sep 04, 2025

Budget Office