## **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

6033 Date: September 26, 2025 Ord# eRLA ID #: 25-345

010 Grant Fund				
Cost Center	Spend Category	Program/Grant/Project	From	То
2101 Family Court	45300 State - Grant	GR100215	\$ 185,600	\$ -
9999 -	32810 Undesignated Fund Balance			185,600
9999 -	32810 Undesignated Fund Balance		185,600	
2101 Family Court	55010 Regular Salaries	GR100215		43,437
2101 Family Court	56620 Rent - Buildings	GR100215		9,200
2101 Family Court	56790 Other Contractual Services	GR100215		90,921
2101 Family Court	56860 Restitution Payments	GR100215		28,042
2101 Family Court	57230 Other Operating Supplies	GR100215		14,000
APPROVED			\$ 371,200	\$ 371,200

By Sarah Matthes at 8:42 am, Sep 26, 2025

Budget Office