

Funds sufficient for this appropriation are available from the source indicated below.

Ord # **6033**
eRLA ID #: 25-345

Cost Center		Spend Category		Program/Grant/Project	From	To
2101	Family Court	45300	State - Grant	GR100215	\$ 185,600	\$ -
9999	-	32810	Undesignated Fund Balance			185,600
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2101	Family Court	55010	Regular Salaries	GR100215		43,437
2101	Family Court	56620	Rent - Buildings	GR100215		9,200
2101	Family Court	56790	Other Contractual Services	GR100215		90,921
2101	Family Court	56860	Restitution Payments	GR100215		28,042
2101	Family Court	57230	Other Operating Supplies	GR100215		14,000
					\$ 371,200	\$ 371,200

Budget Office