

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$71,724.00 within the 2018 Anti-Drug Sales Tax Fund to cover the cost of salary expenses in the Prosecuting Attorney's Office.

RESOLUTION NO. 19910, July 9, 2018

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a need to cover salary expenses for a new Assistant Prosecuting Attorney I position in the office; and,

WHEREAS, a transfer is necessary to place the necessary funds for this staff position in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Deferred Prosecution			
008-4154	56080- Other Professions Svc	\$20,000	
008-4154	56230- Printing	\$ 2,500	
008-4154	56240-	\$ 500	
008-4154	56410- Gas	\$ 9,000	
008-4154	56420- Electricity	\$ 9,000	
008-4154	56435- Telephone Maintenance	\$ 300	
008-4154	56440- Water	\$ 1,200	
008-4154	56530- Maint. & Repair- Auto	\$ 1,000	
008-4154	56641- Copier Rental/ Maint.	\$ 3,000	
008-4154	57010- Office Supplies	\$ 5,000	
008-4154	57230- Other Operating Supplies	\$ 3,700	
008-4154	58150- Office Furniture & Fixtures	\$ 2,100	
Comm. Crime Prev/Drug Prev			
008-4156	56790- Other Contractual Svc	\$14,424	
Deferred Prosecution			
008-4154	55010- Regular Salaries		\$52,000
008-4154	55040- FICA Taxes		\$ 3,978
008-4154	55050- Pension Contribution		\$ 7,488
008-4154	55060- Insurance Benefits		\$ 7,000
008-4154	55070- Unemployment Ins.		\$ 213
008-4154	55110- Workmen's Comp		\$ 832
008-4154	55150- Long Term Disability		\$ 213

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19910 of July 9, 2018, was duly passed on July 16, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

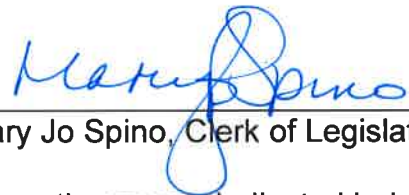
Nays 0

Abstaining 0

Absent 0

7-16-18

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4154 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Other Professional Svc
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 4154 56230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Printing
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 008 4154 56240
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 4154 56410
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Gas
NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 008 4154 56420
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Electricity
NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 008 4154 56435
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Telephone Maintenance
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 008 4154 56440
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Water
NOT TO EXCEED: \$1,200.00

ACCOUNT NUMBER: 008 4154 56530
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Maint. & Repair- Auto
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 4154 56641
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Copier Rental/Main.
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 008 4154 57010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Office Supplies
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 008 4154 57230
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Other Operating Supplies
NOT TO EXCEED: \$3,700.00

ACCOUNT NUMBER: 008 4154 58150
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Office Furniture & Fixtures
NOT TO EXCEED: \$2,100.00

ACCOUNT NUMBER: 008 4156 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
CommCrime Prev/Drug Prev
Other Contractual Svc
NOT TO EXCEED: \$14,424.00

7/5/18

Date



Chief Administrative Officer