

WITHDRAWN MAY 18 2020

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$5,000,000.00 from the undesignated fund balance of the 2020 CARES Act Fund to allow the Jackson County Health Department to hire personnel, lease office space, and acquire equipment necessary for contact tracing and investigation in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.

**ORDINANCE NO. 5334**, May 4, 2020

**INTRODUCED BY** Crystal Williams and Dan Tarwater III, County Legislators

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, on March 22, 2020, the County Executive issued an order closing all non-essential businesses in Jackson County, outside the City of Kansas City, which has been extended until May 15, 2020; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the funding provided by this appropriation, the Jackson County Health Department will hire up to fifty-two persons to conduct contact tracing and investigations for up to five years or until mass vaccinations occur; and,

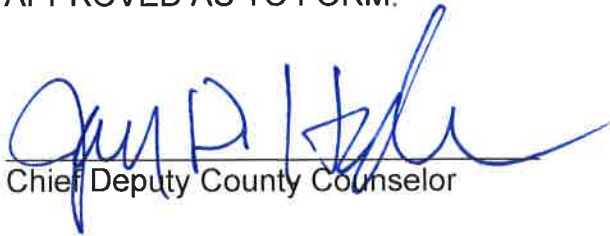
WHEREAS, attached Exhibit A outlines the Health Department's preliminary budget for this program, including additional equipment, software, and office rental costs necessary for the work of investigative staff; now therefore,

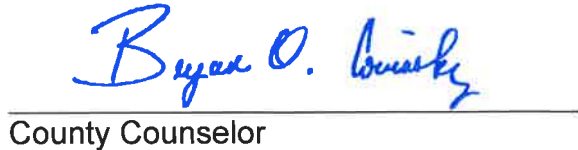
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	45946- COVID19- Reimbursement	\$5,000,000	
040-9999	32810- Undesignated Fund Balance		\$5,000,000
040-9999	32810- Undesignated Fund Balance	\$5,000,000	
Jackson County Health Department 040-2603	56790- Other Contractual Services		\$5,000,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5334 introduced on May 4, 2020, was duly ~~passed~~ **WITHDRAWN MAY 18 2020** on ~~2020~~ by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

**WITHDRAWN MAY 18 2020**

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5334.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810  
ACCOUNT TITLE: CARES Act Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$5,000,000.00

4-30-2020  
Date

  
Chief Administrative Officer

Exhibit A

										TOTAL NEW FUNDING REQUEST FROM JACOHD	\$	5,000,000.84
Staffing Needs:	# Needed	Avg Hourly Wage	Hours	Salary	Benefits	Total Compensation						
Disease Investigator	38		36	1,969,920.00	472,780.80	2,442,700.80	***10 per 100,000 population					
Data Entry	2	14	14	40,320.00	9,676.80	49,996.80						
Data Analyst	1	27	27	38,880.00	9,331.20	48,211.20						
Community Health Worker (Recovery Programs)	2	20	20	83,200.00	19,968.00	103,168.00						
Care Manager (Recovery Programs)	1	36	36	74,880.00	17,971.20	92,851.20						
Grant Writer (Recovery Programs)	1	30	30	62,400.00	14,976.00	77,376.00						
Hotline Operator	1	16	16	23,040.00	5,229.60	28,569.60						
Emergency Response Planner (Logistics & Planning)	2	26.5	1440	76,320.00	18,316.80	94,636.80						
RNS (Testing Team)	4	36	1440	207,360.00	49,766.40	257,126.40						
	52			2,576,320.00	618,316.80	3,194,636.80						
<b>Other Resource Needs:</b>												
<b>Technology Support</b>												
Laptops	52					64,324.00						
Laptop service agreement	52					3,307.00						
Printer/Scanner/Fax Machine	2					2,000.00						
Phones (\$155/phone)	52					8,060.00						
Wireless Headsets (\$250/headset)	42					10,500.00						
Monitors	100					13,500.00						
Docking Stations	52					10,868.00						
PPE for general staff	36					150.00	**1 mask/week/associate (36 weeks)					
blue cone masks (1 box/week)	36					925.00						
N95 masks for high risk staff (1 box/week)												
Hand sanitizer (4 bottles/week)												
Purple top wipes (6 containers/week)	216					950.00	**PPE reqs change for clinic due to COVID					
blue cone masks (22 box/week)												
gloves (9 box/week)	792					3,128.40						
Purple top wipes (17 containers/week)	324					2,041.20						
face shields (1 box/month)	612					2,698.92						
PPE for testing	8						**250 tests/week thru 2020 (36 weeks)					
face shields (5 units)	5					902.52						
N95 masks (1 box/week)	36					680.40						
gloves (3 boxes/week)	108											
gowns (5 pack/week)	18					158.76						
hand sanitizer (3 bottles/week)	108											
purple top wipes (1 container/week)	36					180,000.00	**250 tests/week thru 2020 (36 weeks)					
purple top wipes (17 containers/week)	9,000					621,000.00	**250 tests/week thru 2020 (36 weeks)					
Testing supplies (swabs, transport media) (\$20/sample)						52,500.00						
Testing lab fees (\$69/test)	9,000											
Miscellaneous equipment												
Infrastructure Support												
TS- Facility improvements & Office furnishings						250,000.00						
Add Data Drops						15,000.00						
Software Licenses for Phones						10,000.00						
Office chairs for staff						25,000.00						
<b>Committed Expenses To Date:</b>												
Added Epidemiology Specialist	1			58,000.00	13,920.00	71,920.00						
Added Communications Specialist	1			50,000.00	12,000.00	62,000.00						

Revised Exhibit A  
 May 11, 2020

Exhibit A

Maven COVID-19 Module (through 2020)	2	388,141.00	\$
LED Monitor	1	348.00	\$
Apple Computer for Comm. Specialist	1	2,650.99	\$
Docking Station	1	112.00	\$
Apple Care for MacBook Pro	1	349.00	\$
Self Isolate Facebook Ad	1	250.00	\$
Acrobat Pro 217 software license		471.00	\$
PAPR filter pack of 5		209.45	\$
Mask Surgical-Respirator 3M Blue		300.84	\$
Headcover Respirator 3M Versaflo Med White		163.05	\$
Mailchimp Subscription for COVID-19 Newsletter		180.00	\$
COVID-19 Stop the Spread of Germs Wall Clings		125.03	\$
Plexiglass installed for front desk/cashier at clinic and trailer		293.03	\$
Interpreter service for COVID press conference		123.03	\$
Non-Compliance Letters - mailed certified		23.50	\$
		527,663.84	\$
<b>Total:</b>		5,000,000.84	\$