

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 19364

Sponsor(s): Dan Tarwater III

Date: January 30, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authoring the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in treatment purposes, at no additional cost to the County.</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT  TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #19063, January 25, 2016</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis, Office Administrator , 881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A Resolution authorizing the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engage in treatment purposes, at no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment initiatives in the community.</p> <p>Previous legislation was authorized for the funding of these programs. These agencies have not utilized their total allocations and allowing them to extend their contracts will allow the funds to be utilized in providing services to Jackson County citizens. The Drug Commission reviewed the funding extension on January 10, 2017 and recommended that they be presented to the Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td data-bbox="305 310 1239 373">Department Director: <i>Stacey Davis</i></td> <td data-bbox="1239 310 1523 373">Date: <i>1-19-2017</i></td> </tr> <tr> <td data-bbox="305 373 1239 436">Finance (Budget Approval): <i>If applicable</i></td> <td data-bbox="1239 373 1523 436">Date:</td> </tr> <tr> <td data-bbox="305 436 1239 499">Division Manager: <i>Mike</i></td> <td data-bbox="1239 436 1523 499">Date: <i>1-19-17</i></td> </tr> <tr> <td data-bbox="305 499 1239 558">County Counselor's Office:</td> <td data-bbox="1239 499 1523 558">Date:</td> </tr> </table>	Department Director: <i>Stacey Davis</i>	Date: <i>1-19-2017</i>	Finance (Budget Approval): <i>If applicable</i>	Date:	Division Manager: <i>Mike</i>	Date: <i>1-19-17</i>	County Counselor's Office:	Date:
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Finance (Budget Approval): <i>If applicable</i>	Date:								
Division Manager: <i>Mike</i>	Date: <i>1-19-17</i>								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

<b>Cornerstone of Care</b>	
<b>Comprehensive Mental Health</b>	
<b>Hope House</b>	
<b>Mattie Rhodes Center</b>	
<b>Samuel U Rodgers</b>	
<b>Truman Medical Center -JAM</b>	
<b>Truman Medical Center -Behavioral</b>	
<b>New House</b>	