

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$540,000.00 within the 2023 General Fund and \$2,837,000.00 within the 2023 Health Fund and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$3,377,000.00.

RESOLUTION NO. 21309, June 12, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the 2023 County budget contains appropriations for outside agency funding for various public health and other public purposes; and,

WHEREAS, in 2020, thirty-two agencies and thirty-nine programs were funded, in 2021 thirty-three agencies and forty programs were funded, in 2022 thirty-eight agencies and forty-four programs were funded, and in 2023 sixty agencies and sixty-seven programs will be funded; and,

WHEREAS, the following criteria was created and applied to all agencies to determine award:

1. Maximum award of \$40,000; minimum award of \$20,000 on new requests;
2. 64% direct expense -to equal 2023 Outside Agency Budget;
3. 58% indirect expense -to equal 2023 Outside Agency Budget;
4. Reduction of 2022 funds left unspent;
5. Reduction of any requested salary expense over 50%;
6. Awards have been rounded to equal 2023 Outside Agency Budget; and

7. Reductions were not applied to three agencies requesting under \$10,000; and, WHEREAS, it is appropriate that the County Executive be authorized to execute Cooperative Agreements with the following agencies in the respective amounts indicated:

| <u>AGENCY</u> | <u>AMOUNT</u> |
|--|---------------|
| Health Center for Jobs & Freedom | \$ 37,000 |
| Community Assistance Council | 80,000 |
| Mattie Rhodes | 50,000 |
| Metropolitan Organization for Racial & Economic Equity | 50,000 |
| Morningstar's Development Company | 73,000 |
| Planned Parenthood Great Plains | 50,000 |
| Starlight | 75,000 |
| The Clinic at Sharma-Crawford | 50,000 |
| Union Station | 75,000 |
| Adhoc | 40,000 |
| After the Harvest | 39,000 |
| aSTEAM Village | 24,000 |
| Bishop Sullivan Center | 20,000 |
| Calvary Community Outreach Network | 113,000 |
| Child Abuse Prevention Association | 20,000 |
| Child Protection Center, Inc | 20,000 |
| Coldwater of Lee's Summit | 10,000 |
| Community Linc | 20,000 |
| Community Services League | 30,000 |
| Developing Potential | 22,000 |
| Early Start | 185,000 |
| First Call | 71,000 |
| Footprints, Inc | 250,000 |
| Foster Adopt Connect | 30,000 |
| Front Porch Alliance | 20,000 |
| Giving the Basics | 42,000 |
| Goodwill | 40,000 |
| Grandview Assistance Program | 27,000 |
| Guadalupe Centers | 20,000 |
| Guadalupe Centers | 20,000 |
| Happy Bottoms | 20,000 |
| Healing House | 34,000 |
| Hope Faith | 40,000 |
| HopeBuilders | 24,000 |
| Independence Meals on Wheels | 20,000 |

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|---|---------------------|
| Jackson County CASA | 31,000 |
| Kansas City Autism Training | 21,000 |
| Kansas City Shepherds Center | 20,000 |
| KC CARE Clinic | 125,000 |
| Lee's Summit Cares | 20,000 |
| Local Initiatives Support Corporation | 40,000 |
| Mattie Rhodes | 20,000 |
| Mattie Rhodes | 250,000 |
| MOCSA – Metro Org to County Sexual Assault | 21,000 |
| Midwest Music Foundation | 20,000 |
| Minddrive | 20,000 |
| Newhouse | 40,000 |
| NorthWest Community Development Corporation | 60,000 |
| Operation Breakthrough – Family | 20,000 |
| Operation Breakthrough – Food Assistance | 20,000 |
| Operation Breakthrough - Speech | 29,000 |
| Police Athletic League of Kansas City | 40,000 |
| Pro Deo Youth Center | 20,000 |
| Raytown Emergency Assistance Program | 38,000 |
| ReDiscover | 36,000 |
| reStart | 20,000 |
| River of Refuge | 43,000 |
| Rose Brooks | 10,000 |
| Samuel Rodgers Health Center | 297,000 |
| Samuel Rodgers Health Center- Cabot | 48,000 |
| Seton Center | 20,000 |
| Sheffield Place | 20,000 |
| Sisters in Christ | 40,000 |
| Special Olympics Missouri | 6,000 |
| The Don Bosco Centers | 25,000 |
| True Light Family Resource Center | 40,000 |
| Visiting Nurses Association | 40,000 |
| WEB DuBois Learning Center | 27,000 |
| Westside CAN | 47,000 |
| Whatsoever Community Center | 21,000 |
| Working Families' Friend | 41,000 |
| TOTAL | <u>\$ 3,377,000</u> |

and,

WHEREAS, a transfer is needed to place the funds required for these agreements in the appropriate spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2023 General and Health Funds:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|------------------------------|-------------|-----------|
| General Fund | | | |
| Outside Agency Funding | | | |
| 001-9000 | 56789 Outside Agency Funding | \$540,000 | |
| Heartland Center for Jobs & Freedom | | | |
| 001-7625 | 56789 Outside Agency Funding | | 37,000 |
| Community Assistance Council | | | |
| 001-7625 | 56789 Outside Agency Funding | | 80,000 |
| Mattie Rhodes | | | |
| 001-7765 | 56789 Outside Agency Funding | | 50,000 |
| Metropolitan Organization for Racial and Econ | | | |
| 001-7634 | 56789 Outside Agency Funding | | 50,000 |
| Morningstar's Development Company | | | |
| 001-7738 | 56789 Outside Agency Funding | | 73,000 |
| Planned Parenthood Great Plains | | | |
| 001-7636 | 56789 Outside Agency Funding | | 50,000 |
| Starlight | | | |
| 001-7641 | 56789 Outside Agency Funding | | 75,000 |
| The Clinic at Sharma-Crawford | | | |
| 001-7642 | 56789 Outside Agency Funding | | 50,000 |
| Union Station | | | |
| 001-7759 | 56789 Outside Agency Funding | | 75,000 |
| Health Fund | | | |
| Allowance for Outside Agencies | | | |
| 002-9000 | 56789 Outside Agency Funding | \$2,837,000 | |
| Adhoc | | | |
| 002-7705 | 56789 Outside Agency Funding | | 40,000 |
| After the Harvest | | | |
| 002-7912 | 56789 Outside Agency Funding | | 39,000 |
| aSTEAM Village | | | |
| 002-7776 | 56789 Outside Agency Funding | | 24,000 |
| Bishop Sullivan | | | |
| 002-7779 | 56789 Outside Agency Funding | | 20,000 |
| Calvary Community Outreach Network | | | |
| 002-7707 | 56789 Outside Agency Funding | | 113,000 |
| Child Abuse Prevention Association | | | |
| 002-7622 | 56789 Outside Agency Funding | | 20,000 |
| Child Protection Center | | | |
| 002-7623 | 56789 Outside Agency Funding | | 20,000 |
| Coldwater of Lee's Summit | | | |
| 002-7624 | 56789 Outside Agency Funding | | 10,000 |

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|--|------------------------------|---------|
| Community Linc 002-7626 | 56789 Outside Agency Funding | 20,000 |
| Community Services League 002-7711 | 56789 Outside Agency Funding | 30,000 |
| Developing Potential 002-7751 | 56789 Outside Agency Funding | 22,000 |
| Early Start 002-7736 | 56789 Outside Agency Funding | 185,000 |
| First Call 002-7907 | 56789 Outside Agency Funding | 71,000 |
| Footprints, Inc. 002-7913 | 56789 Outside Agency Funding | 250,000 |
| Foster Adopt Connect 002-7775 | 56789 Outside Agency Funding | 30,000 |
| Front Porch Alliance 002-7618 | 56789 Outside Agency Funding | 20,000 |
| Giving the Basics 002-7771 | 56789 Outside Agency Funding | 42,000 |
| Goodwill 002-7627 | 56789 Outside Agency Funding | 40,000 |
| Grandview Assistance Program 002-7628 | 56789 Outside Agency Funding | 27,000 |
| Guadalupe Centers 002-7781 | 56789 Outside Agency Funding | 20,000 |
| Guadalupe Centers 002-7781 | 56789 Outside Agency Funding | 20,000 |
| Happy Bottoms 002-7772 | 56789 Outside Agency Funding | 20,000 |
| Healing House 002-7908 | 56789 Outside Agency Funding | 34,000 |
| Hope Faith 002-7630 | 56789 Outside Agency Funding | 40,000 |
| Hope Builders 002-7619 | 56789 Outside Agency Funding | 24,000 |
| Independence Meals on Wheels 002-7620 | 56789 Outside Agency Funding | 20,000 |
| Jackson County CASA 002-7631 | 56789 Outside Agency Funding | 31,000 |
| Kansas City Autism Training 002-7632 | 56789 Outside Agency Funding | 21,000 |
| Kansas City Shepherds Center 002-7783 | 56789 Outside Agency Funding | 20,000 |
| KC CARE Clinic 002-7605 | 56789 Outside Agency Funding | 125,000 |
| Lee's Summit Cares 002-7793 | 56789 Outside Agency Funding | 20,000 |

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|--|------------------------------|---------|
| Local Initiatives Support Corporation | | |
| 002-7633 | 56789 Outside Agency Funding | 40,000 |
| Mattie Rhodes | | |
| 002-7765 | 56789 Outside Agency Funding | 20,000 |
| Mattie Rhodes | | |
| 002-7765 | 56789 Outside Agency Funding | 250,000 |
| Metropolitan Org to Counter Sexual Assault | | |
| 002-7716 | 56789 Outside Agency Funding | 21,000 |
| Midwest Music Foundation | | |
| 002-7778 | 56789 Outside Agency Funding | 20,000 |
| Minddrive | | |
| 002-7635 | 56789 Outside Agency Funding | 20,000 |
| Newhouse | | |
| 002-7610 | 56789 Outside Agency Funding | 40,000 |
| Northwest Community Development | | |
| 002-7742 | 56789 Outside Agency Funding | 60,000 |
| Operation Breakthrough - Family | | |
| 002-7743 | 56789 Outside Agency Funding | 20,000 |
| Operation Breakthrough – Food Assistance | | |
| 002-7743 | 56789 Outside Agency Funding | 20,000 |
| Operation Breakthrough – Speech | | |
| 002-7743 | 56789 Outside Agency Funding | 29,000 |
| Police Athletic League of Kansas City | | |
| 002-7637 | 56789 Outside Agency Funding | 40,000 |
| Pro Deo Youth Center | | |
| 002-7611 | 56789 Outside Agency Funding | 20,000 |
| Raytown Emergency Assistance Program | | |
| 002-7773 | 56789 Outside Agency Funding | 38,000 |
| Rediscover | | |
| 002-7638 | 56789 Outside Agency Funding | 36,000 |
| reStart | | |
| 002-7621 | 56789 Outside Agency Funding | 20,000 |
| River of Refuge | | |
| 002-7769 | 56789 Outside Agency Funding | 43,000 |
| Rose Brooks | | |
| 002-7718 | 56789 Outside Agency Funding | 10,000 |
| Samuel U. Rodgers Health Center | | |
| 002-7713 | 56789 Outside Agency Funding | 297,000 |
| Samuel U. Rodgers Health Center – Cabot | | |
| 002-7713 | 56789 Outside Agency Funding | 48,000 |
| Seton Center | | |
| 002-7903 | 56789 Outside Agency Funding | 20,000 |
| Sheffield Place | | |
| 002-7774 | 56789 Outside Agency Funding | 20,000 |
| Sisters in Christ | | |
| 002-7639 | 56789 Outside Agency Funding | 40,000 |

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|---|------------------------------|--------|
| Special Olympics Missouri 002-7640 | 56789 Outside Agency Funding | 6,000 |
| The Don Bosco Centers 002-7780 | 56789 Outside Agency Funding | 25,000 |
| True Light Family Resource Center 002-7643 | 56789 Outside Agency Funding | 40,000 |
| Visiting Nurses Association 002-7645 | 56789 Outside Agency Funding | 40,000 |
| W.E.B DuBois Learning Center 002-7735 | 56789 Outside Agency Funding | 27,000 |
| Westside CAN 002-5023 | 56789 Outside Agency Funding | 47,000 |
| Whatsoever Community Center 002-7784 | 56789 Outside Agency Funding | 21,000 |
| Working Families' Friend 002-7790 | 56789 Outside Agency Funding | 41,000 |

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amount indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21309 of June 12, 2023, was duly passed on June 15, 2023 by the Jackson County Legislature. The votes thereon were as follows:

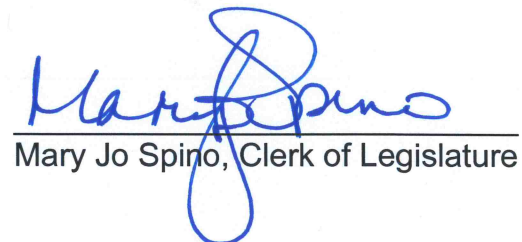
Yeas 8

Nays 1

Abstaining 0

Absent 0

6.15.2023
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER 001 9000 56789
ACCOUNT TITLE: General Fund
Outside Agency Funding
Outside Agency Funding
NOT TO EXCEED: \$540,000.00

ACCOUNT NUMBER 002 9000 56789
ACCOUNT TITLE: Health Fund
Allowance for Outside Agencies
Outside Agency Funding
NOT TO EXCEED: \$2,837,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER 001 7629 56789
ACCOUNT TITLE: General Fund
Heartland Center for Jobs & Freedom
Outside Agency Funding
NOT TO EXCEED: \$37,000

ACCOUNT NUMBER 001 7625 56789
ACCOUNT TITLE: General Fund
Community Assistance Council
Outside Agency Funding
NOT TO EXCEED: \$80,000

ACCOUNT NUMBER 001 7765 56789
ACCOUNT TITLE: General Fund
Mattie Rhodes
Outside Agency Funding
NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7634 56789
ACCOUNT TITLE: General Fund
Metropolitan Organization for Racial & Econ
Outside Agency Funding
NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7738 56789
ACCOUNT TITLE: General Fund
Morningstar's Development Company
Outside Agency Funding
NOT TO EXCEED: \$73,000

ACCOUNT NUMBER 001 7636 56789
ACCOUNT TITLE: General Fund
Planned Parenthood
Outside Agency Funding
NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7641 56789
ACCOUNT TITLE: General Fund
Starlight
Outside Agency Funding
NOT TO EXCEED: \$75,000

ACCOUNT NUMBER 001 7642 56789
ACCOUNT TITLE: General Fund
The Clinic at Sharma-Crawford
Outside Agency Funding
NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7759 56789
ACCOUNT TITLE: General Fund
Union Station
Outside Agency Funding
NOT TO EXCEED: \$75,000

ACCOUNT NUMBER 002 7705 56789
ACCOUNT TITLE: Health Fund
Adhoc
Outside Agency Funding
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7912 56789
ACCOUNT TITLE: Health Fund
After Harvest
Outside Agency Funding
NOT TO EXCEED: \$39,000

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|----------------|---|
| ACCOUNT NUMBER | 002 7776 56789 |
| ACCOUNT TITLE: | Health Fund aSTEAM Village Outside Agency Funding |
| NOT TO EXCEED: | \$24,000 |
| | |
| ACCOUNT NUMBER | 002 7779 56789 |
| ACCOUNT TITLE: | Health Fund Bishop Sullivan Center Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7707 56789 |
| ACCOUNT TITLE: | Health Fund Calvary Community Outreach Network Outside Agency Funding |
| NOT TO EXCEED: | \$113,000 |
| | |
| ACCOUNT NUMBER | 002 7622 56789 |
| ACCOUNT TITLE: | Health Fund Child Abuse Prevention Association Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7623 56789 |
| ACCOUNT TITLE: | Health Fund Child Protection Center Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7624 56789 |
| ACCOUNT TITLE: | Health Fund Coldwater of Lee's Summit Outside Agency Funding |
| NOT TO EXCEED: | \$10,000 |
| | |
| ACCOUNT NUMBER | 002 7626 56789 |
| ACCOUNT TITLE: | Health Fund Community Linc Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |

ACCOUNT NUMBER 002 7711 56789
ACCOUNT TITLE: Health Fund
Community Services League
Outside Agency Funding
NOT TO EXCEED: \$30,000

ACCOUNT NUMBER 002 7751 56789
ACCOUNT TITLE: Health Fund
Developing Potential
Outside Agency Funding
NOT TO EXCEED: \$22,000

ACCOUNT NUMBER 002 7736 56789
ACCOUNT TITLE: Health Fund
Early Start
Outside Agency Funding
NOT TO EXCEED: \$185,000

ACCOUNT NUMBER 002 7907 56789
ACCOUNT TITLE: Health Fund
First Call
Outside Agency Funding
NOT TO EXCEED: \$71,000

ACCOUNT NUMBER 002 7913 56789
ACCOUNT TITLE: Health Fund
Footprints Inc.
Outside Agency Funding
NOT TO EXCEED: \$250,000

ACCOUNT NUMBER 002 7775 56789
ACCOUNT TITLE: Health Fund
Foster Adopt Connect
Outside Agency Funding
NOT TO EXCEED: \$30,000

ACCOUNT NUMBER 002 7618 56789
ACCOUNT TITLE: Health Fund
Front Porch Alliance
Outside Agency Funding
NOT TO EXCEED: \$20,000

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|----------------|---|
| ACCOUNT NUMBER | 002 7771 56789 |
| ACCOUNT TITLE: | Health Fund Giving the Basics Outside Agency Funding |
| NOT TO EXCEED: | \$42,000 |
| ACCOUNT NUMBER | 002 7627 56789 |
| ACCOUNT TITLE: | Health Fund Goodwill Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| ACCOUNT NUMBER | 002 7628 56789 |
| ACCOUNT TITLE: | Health Fund Grandview Assistance Program Outside Agency Funding |
| NOT TO EXCEED: | \$27,000 |
| ACCOUNT NUMBER | 002 7781 56789 |
| ACCOUNT TITLE: | Health Fund Guadalupe Centers Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7781 56789 |
| ACCOUNT TITLE: | Health Fund Guadalupe Centers Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7772 56789 |
| ACCOUNT TITLE: | Health Fund Happy Bottoms Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7908 56789 |
| ACCOUNT TITLE: | Health Fund Healing House Outside Agency Funding |
| NOT TO EXCEED: | \$34,000 |

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|----------------|---|
| ACCOUNT NUMBER | 002 7630 56789 |
| ACCOUNT TITLE: | Health Fund Hope Faith Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| | |
| ACCOUNT NUMBER | 002 7619 56789 |
| ACCOUNT TITLE: | Health Fund HopeBuilders Outside Agency Funding |
| NOT TO EXCEED: | \$24,000 |
| | |
| ACCOUNT NUMBER | 002 7620 56789 |
| ACCOUNT TITLE: | Health Fund Independence Meals on Wheels Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7631 56789 |
| ACCOUNT TITLE: | Health Fund Jackson County CASA Outside Agency Funding |
| NOT TO EXCEED: | \$31,000 |
| | |
| ACCOUNT NUMBER | 002 7632 56789 |
| ACCOUNT TITLE: | Health Fund Kansas City Autism Training Outside Agency Funding |
| NOT TO EXCEED: | \$21,000 |
| | |
| ACCOUNT NUMBER | 002 7783 56789 |
| ACCOUNT TITLE: | Health Fund Kansas City Shepherds Center Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7605 56789 |
| ACCOUNT TITLE: | Health Fund KC CARE Clinic Outside Agency Funding |
| NOT TO EXCEED: | \$125,000 |

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|----------------|--|
| ACCOUNT NUMBER | 002 7793 56789 |
| ACCOUNT TITLE: | Health Fund Lee's Summit Cares Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7633 56789 |
| ACCOUNT TITLE: | Health Fund Local Initiatives Support Corporation Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| ACCOUNT NUMBER | 002 7765 56789 |
| ACCOUNT TITLE: | Health Fund Mattie Rhodes Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7765 56789 |
| ACCOUNT TITLE: | Health Fund Mattie Rhodes Outside Agency Funding |
| NOT TO EXCEED: | \$250,000 |
| ACCOUNT NUMBER | 002 7716 56789 |
| ACCOUNT TITLE: | Health Fund MOCSA – Metro Org to Counter Sexual Assault Outside Agency Funding |
| NOT TO EXCEED: | \$21,000 |
| ACCOUNT NUMBER | 002 7778 56789 |
| ACCOUNT TITLE: | Health Fund Midwest Music Foundation Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7635 56789 |
| ACCOUNT TITLE: | Health Fund Minddrive Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |

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|----------------|---|
| ACCOUNT NUMBER | 002 7610 56789 |
| ACCOUNT TITLE: | Health Fund Newhouse Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| ACCOUNT NUMBER | 002 7742 56789 |
| ACCOUNT TITLE: | Health Fund Northwest CDC Outside Agency Funding |
| NOT TO EXCEED: | \$60,000 |
| ACCOUNT NUMBER | 002 7743 56789 |
| ACCOUNT TITLE: | Health Fund Operation Breakthrough – Family Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7743 56789 |
| ACCOUNT TITLE: | Health Fund Operation Breakthrough – Food Assistance Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| ACCOUNT NUMBER | 002 7743 56789 |
| ACCOUNT TITLE: | Health Fund Operation Breakthrough - Speech Outside Agency Funding |
| NOT TO EXCEED: | \$29,000 |
| ACCOUNT NUMBER | 002 7637 56789 |
| ACCOUNT TITLE: | Health Fund Police Athletic League of Kansas City Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| ACCOUNT NUMBER | 002 7611 56789 |
| ACCOUNT TITLE: | Health Fund Pro Deo Youth Center Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |

ACCOUNT NUMBER 002 7773 56789
ACCOUNT TITLE: Health Fund
Raytown Emergency Assistance Program
Outside Agency Funding
NOT TO EXCEED: \$38,000

ACCOUNT NUMBER 002 7638 56789
ACCOUNT TITLE: Health Fund
Rediscover
Outside Agency Funding
NOT TO EXCEED: \$36,000

ACCOUNT NUMBER 002 7621 56789
ACCOUNT TITLE: Health Fund
reStart
Outside Agency Funding
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7769 56789
ACCOUNT TITLE: Health Fund
River of Refuge
Outside Agency Funding
NOT TO EXCEED: \$43,000

ACCOUNT NUMBER 002 7718 56789
ACCOUNT TITLE: Health Fund
Rose Brooks
Outside Agency Funding
NOT TO EXCEED: \$10,000

ACCOUNT NUMBER 002 7713 56789
ACCOUNT TITLE: Health Fund
Samuel Rogers Health Center
Outside Agency Funding
NOT TO EXCEED: \$297,000

ACCOUNT NUMBER 002 7713 56789
ACCOUNT TITLE: Health Fund
Samuel Rogers Health Center – Cabot
Outside Agency Funding
NOT TO EXCEED: \$48,000

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|----------------|--|
| ACCOUNT NUMBER | 002 7903 56789 |
| ACCOUNT TITLE: | Health Fund Seton Center Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7774 56789 |
| ACCOUNT TITLE: | Health Fund Sheffield Place Outside Agency Funding |
| NOT TO EXCEED: | \$20,000 |
| | |
| ACCOUNT NUMBER | 002 7639 56789 |
| ACCOUNT TITLE: | Health Fund Sisters in Christ Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| | |
| ACCOUNT NUMBER | 002 7640 56789 |
| ACCOUNT TITLE: | Health Fund Special Olympics Missouri Outside Agency Funding |
| NOT TO EXCEED: | \$6,000 |
| | |
| ACCOUNT NUMBER | 002 7780 56789 |
| ACCOUNT TITLE: | Health Fund The Don Bosco Centers Outside Agency Funding |
| NOT TO EXCEED: | \$25,000 |
| | |
| ACCOUNT NUMBER | 002 7643 56789 |
| ACCOUNT TITLE: | Health Fund True Light Family Resource Center Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |
| | |
| ACCOUNT NUMBER | 002 7645 56789 |
| ACCOUNT TITLE: | Health Fund Visiting Nurses Association Outside Agency Funding |
| NOT TO EXCEED: | \$40,000 |

ACCOUNT NUMBER 002 7735 56789
ACCOUNT TITLE: Health Fund
WEB DuBois
Outside Agency Funding
NOT TO EXCEED: \$27,000

ACCOUNT NUMBER 002 5023 56789
ACCOUNT TITLE: Health Fund
Westside CAN
Outside Agency Funding
NOT TO EXCEED: \$47,000

ACCOUNT NUMBER 002 7784 56789
ACCOUNT TITLE: Health Fund
Whatsoever Comm. Center
Outside Agency Funding
NOT TO EXCEED: \$21,000

ACCOUNT NUMBER 002 7790 56789
ACCOUNT TITLE: Health Fund
Working Families Friend
Outside Agency Funding
NOT TO EXCEED: \$41,000

6/14/2023

Date


Chief Administrative Officer

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 13, 2023

RES # 21309
eRLA ID #: 971

| Org Code/Description | Object Code/Description | From | To |
|--|------------------------------|--------------|------------|
| 001 General Fund | | | |
| 9000 Outside Agency Funding | 56789 Outside Agency Funding | \$ 540,000 | \$ - |
| 7629 Heartland Center for Jobs & Freedom | 56789 Outside Agency Funding | - | 37,000 |
| 7625 Community Assistance Council | 56789 Outside Agency Funding | - | 80,000 |
| 7765 Mattie Rhodes | 56789 Outside Agency Funding | - | 50,000 |
| 7634 Metropolitan Organization for Racial & Econ | 56789 Outside Agency Funding | - | 50,000 |
| 7738 Morningstar's Development Company | 56789 Outside Agency Funding | - | 73,000 |
| 7636 Planned Parenthood Great Plains | 56789 Outside Agency Funding | - | 50,000 |
| 7641 Starlight | 56789 Outside Agency Funding | - | 75,000 |
| 7642 The Clinic at Sharma-Crawford | 56789 Outside Agency Funding | - | 50,000 |
| 7759 Union Station | 56789 Outside Agency Funding | - | 75,000 |
| | | \$ 540,000 | \$ 540,000 |
| 002 Health Fund | | | |
| 9000 Allowance for Outside Agencies | 56789 Outside Agency Funding | \$ 2,837,000 | \$ - |
| 7705 Adhoc | 56789 Outside Agency Funding | - | 40,000 |
| 7912 After the Harvest | 56789 Outside Agency Funding | - | 39,000 |
| 7776 aSteam Village | 56789 Outside Agency Funding | - | 24,000 |
| 7779 Bishop Sullivan Center | 56789 Outside Agency Funding | - | 20,000 |
| 7707 Calvary Community Outreach Network | 56789 Outside Agency Funding | - | 113,000 |
| 7622 Child Abuse Prevention Association | 56789 Outside Agency Funding | - | 20,000 |
| 7623 Child Protection Center, Inc. | 56789 Outside Agency Funding | - | 20,000 |
| 7624 Coldwater of Lee's Summit | 56789 Outside Agency Funding | - | 10,000 |
| 7626 Community Linc | 56789 Outside Agency Funding | - | 20,000 |
| 7711 Community Services League | 56789 Outside Agency Funding | - | 30,000 |
| 7751 Developing Potential | 56789 Outside Agency Funding | - | 22,000 |
| 7736 Early Start | 56789 Outside Agency Funding | - | 185,000 |
| 7907 First Call | 56789 Outside Agency Funding | - | 71,000 |
| 7913 Footprints, Inc. | 56789 Outside Agency Funding | - | 250,000 |
| 7775 Foster Adopt Connect | 56789 Outside Agency Funding | - | 30,000 |
| 7618 Front Porch Alliance | 56789 Outside Agency Funding | - | 20,000 |
| 7771 Giving the Basics | 56789 Outside Agency Funding | - | 42,000 |
| 7627 Goodwill | 56789 Outside Agency Funding | - | 40,000 |
| 7628 Grandview Assistance Program | 56789 Outside Agency Funding | - | 27,000 |
| 7781 Guadalupe Centers | 56789 Outside Agency Funding | - | 20,000 |
| 7781 Guadalupe Centers | 56789 Outside Agency Funding | - | 20,000 |
| 7772 Happy Bottoms | 56789 Outside Agency Funding | - | 20,000 |
| 7908 Healing House | 56789 Outside Agency Funding | - | 34,000 |
| 7630 Hope Faith | 56789 Outside Agency Funding | - | 40,000 |
| 7619 HopeBuilders | 56789 Outside Agency Funding | - | 24,000 |
| 7620 Independence Meals on Wheels | 56789 Outside Agency Funding | - | 20,000 |
| 7631 Jackson County CASA | 56789 Outside Agency Funding | - | 31,000 |

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 13, 2023

RES # 21309
eRLA ID #: 971

| Org Code/Description | Object Code/Description | From | To |
|---|------------------------------|--------------|--------------|
| 7632 Kansas City Autism Training | 56789 Outside Agency Funding | - | 21,000 |
| 7783 Kansas City Shepherds Center | 56789 Outside Agency Funding | - | 20,000 |
| 7605 KC CARE Clinic | 56789 Outside Agency Funding | - | 125,000 |
| 7793 Lee's Summit Cares | 56789 Outside Agency Funding | - | 20,000 |
| 7633 Local Initiatives Support Corporation | 56789 Outside Agency Funding | - | 40,000 |
| 7765 Mattie Rhodes | 56789 Outside Agency Funding | - | 20,000 |
| 7765 Mattie Rhodes | 56789 Outside Agency Funding | - | 250,000 |
| 7716 Metropolitan Org to Counter Sexual Assault | 56789 Outside Agency Funding | - | 21,000 |
| 7778 Midwest Music Foundation | 56789 Outside Agency Funding | - | 20,000 |
| 7635 Minddrive | 56789 Outside Agency Funding | - | 20,000 |
| 7610 Newhouse | 56789 Outside Agency Funding | - | 40,000 |
| 7742 NorthWest Community Development | 56789 Outside Agency Funding | - | 60,000 |
| 7743 Operation Breakthrough – Family | 56789 Outside Agency Funding | - | 20,000 |
| 7743 Operation Breakthrough – Food Assistance | 56789 Outside Agency Funding | - | 20,000 |
| 7743 Operation Breakthrough – Speech | 56789 Outside Agency Funding | - | 29,000 |
| 7637 Police Athletic League of Kansas City | 56789 Outside Agency Funding | - | 40,000 |
| 7611 Pro Deo Youth Center | 56789 Outside Agency Funding | - | 20,000 |
| 7773 Raytown Emergency Assistance Program | 56789 Outside Agency Funding | - | 38,000 |
| 7638 Rediscover | 56789 Outside Agency Funding | - | 36,000 |
| 7621 reStart | 56789 Outside Agency Funding | - | 20,000 |
| 7769 River of Refuge | 56789 Outside Agency Funding | - | 43,000 |
| 7718 Rose Brooks | 56789 Outside Agency Funding | - | 10,000 |
| 7713 Samuel U. Rodgers Health Center | 56789 Outside Agency Funding | - | 297,000 |
| 7713 Samuel U. Rodgers Health Center – Cabot | 56789 Outside Agency Funding | - | 48,000 |
| 7903 Seton Center | 56789 Outside Agency Funding | - | 20,000 |
| 7774 Sheffield Place | 56789 Outside Agency Funding | - | 20,000 |
| 7639 Sisters in Christ | 56789 Outside Agency Funding | - | 40,000 |
| 7640 Special Olympics Missouri | 56789 Outside Agency Funding | - | 6,000 |
| 7780 The Don Bosco Centers | 56789 Outside Agency Funding | - | 25,000 |
| 7643 True Light Family Resource Center | 56789 Outside Agency Funding | - | 40,000 |
| 7645 Visiting Nurses Association | 56789 Outside Agency Funding | - | 40,000 |
| 7735 W.E.B DuBois Learning Center | 56789 Outside Agency Funding | - | 27,000 |
| 5023 Westside CAN | 56789 Outside Agency Funding | - | 47,000 |
| 7784 Whatsoever Community Center | 56789 Outside Agency Funding | - | 21,000 |
| 7790 Working Families' Friend | 56789 Outside Agency Funding | - | 41,000 |
| | | \$ 2,837,000 | \$ 2,837,000 |
| | | \$ 3,377,000 | \$ 3,377,000 |

APPROVED

By Mark Lang at 4:31 pm, Jun 13, 2023

Budget Office