

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 18843

Sponsor(s): Alfred Jordan

Date: June 1, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to enter into an Agreement with Arts Tech in the amount of \$15,900.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,900</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$15,900</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$15,900</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>General Fund</td> <td></td> </tr> <tr> <td>001-4105-56790 Other Contractual Services</td> <td>\$13,400</td> </tr> <tr> <td>001-4105-56160 Meeting Expenses</td> <td>2,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$15,900	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$15,900	Amount budgeted for this item * (including transfers):	\$15,900	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	General Fund		001-4105-56790 Other Contractual Services	\$13,400	001-4105-56160 Meeting Expenses	2,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4728 (April 27, 2015) Prior resolutions and (date):</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																		
<p>REQUEST SUMMARY</p>	<p>Resolution authorizing the County Executive to enter into an agreement in the amount of \$15,900.00 with Arts Tech, 1522 Holmes, Kansas City, Missouri. The contact person is David Sullivan.</p> <p>Arts Tech will pay stipend and meeting expenses associated with the FY15 Teens in Transition Summer Program. The "Teens in Transition Summer Program" is a component of the Kansas City No Violence Alliance (KCNoVA) project and designed to interrupt youth violence in Kansas City, Jackson County, Missouri during the summer of 2015.</p> <p>Term of the Agreement is June 2, 2015- August 7, 2015. Funds should be allocated from 001-4105-56790. Payments due upon invoice.</p>																		
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>																		

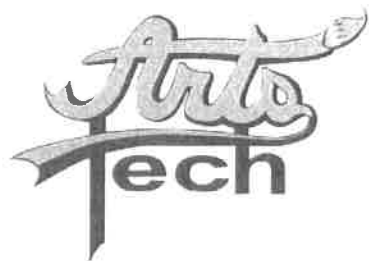
	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>5/19/15</i>
	Finance (Budget Approval): <i>Mary Rasmussen</i> <i>If applicable</i>	Date: <i>5/21/15</i>
	Division Manager: <i>Mary Jo Brown</i>	Date: <i>5/21/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Memo

To: Gina Robinson, Jackson County Prosecutors' Office
From: Dave Sullivan, Executive Director
Dave: May 21, 2015

Re: 2015 "Teens in Transition" Program – KC NoVA

As per request from KC NoVA, ArtsTech will receive \$15,900 from Jackson County as part of the City of KCMO \$60,000 monies to support the 2015 "Teens in Transition" Program. ArtsTech will use the funds as follows:

Youth Participants (\$13,400) – These monies will be used for hourly wages, Social Security and Medicare payroll taxes. "Teens in Transition" expect to employ 35 youth, 12-15 hours per week, for 10 weeks beginning June 2, 2015. Funds from KC Nova's Client Deliverables account will supplement other salary and payroll taxes. ArtsTech issues all KC NoVA youth payroll checks, promptly pays the IRS, State of Missouri, and City of KCMO taxes. At the end of the calendar year ArtsTech issues W-2s to employees and government taxing authorities.

Food Refreshments (\$2,500) – During the 49 days youth will be participating in 2015 "Teens in Transition" programming, food and refreshments will be made available to all youth. As with most (all) cultures, sharing a meal together helps build family, a sense of belonging, nourishment, and a belief that people that do not know you care about you. ArtsTech will be responsible to securing the appropriate supplies and pay for necessary items. Receipts will be collected for all food payouts.

All requested funds will be used for the two categories listed above. There is not an administrative fee or other unidentified costs associated with these funds.

Please do not hesitate to contact me if you have any questions.

Thank you for the opportunity to be part of the KC NoVA 2015 "Teens in Transition" Program.