

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,503,841.00 from the fund balance of the 2010 General Fund, \$100,456.00 from the fund balance of the 2010 Health Fund, \$159,921.00 from the fund balance of the 2010 Park Fund, \$227,939.00 from the fund balance of the 2010 Special Road and Bridge Fund, \$145,343.00 from the fund balance of the 2010 Assessment Fund, \$682.00 from the fund balance of the 2010 Sewer Fund, \$212,456.00 from the fund balance of the 2010 Anti-Drug Sales Tax Fund, \$624.00 from the fund balance of the 2010 Recorder's Technology Fund, \$1,171.00 from the fund balance of the 2010 Homeless Assistance Fund, \$5,501.00 from the fund balance of the 2010 Recorder's Fees Fund, \$4,664.00 from the fund balance of the 2010 Collector's Fund, and \$45,341.00 from the fund balance of the 2010 Park Enterprise fund, for the purpose of providing salary adjustments for County and circuit court employees in calendar year 2011.

ORDINANCE #4255, September 27, 2010

INTRODUCED BY Dan Tarwater and Dennis Waits, County Legislators

WHEREAS, the County and circuit court employees have not received a salary increase in over two years; and,

WHEREAS, the administration has identified funds sufficient to allow each County department and agency to establish a merit pool equal to three percent of that department's salary budget out of which deserving employees might be awarded merit-based salary adjustments in calendar year 2011; and,

WHEREAS, in departments in which salary increases are governed by a memorandum of understanding (MOU) with a labor organization, the provisions of the MOU will be followed in the awarding of any adjustments or supplements; and,

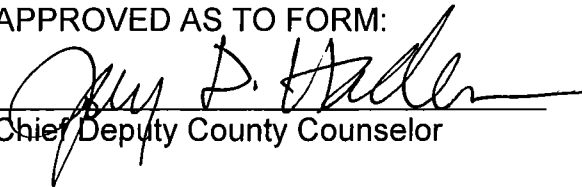
WHEREAS, an appropriation is necessary to place the required funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the appropriations set forth in the document attached hereto as Exhibit "A" be and hereby are made.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4255 introduced on September 27, 2010, was duly ~~passed~~ **WITHDRAWN OCT 12 2010** by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

WITHDRAWN OCT 12 2010

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance #4255.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Unappropriated Surplus
NOT TO EXCEED: \$1,503,841.00

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Unappropriated Surplus
NOT TO EXCEED: \$100,456.00

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Unappropriated Surplus
NOT TO EXCEED: \$159,921.00

ACCOUNT NUMBER: 004 2810
ACCOUNT TITLE: Special Road and Bridge Fund
Unappropriated Surplus
NOT TO EXCEED: \$227,939.00

ACCOUNT NUMBER: 045 2810
ACCOUNT TITLE: Assessment Fund
Unappropriated Surplus
NOT TO EXCEED: \$145,343.00

ACCOUNT NUMBER: 005 2810
ACCOUNT TITLE: Sewer Fund
Unappropriated Surplus
NOT TO EXCEED: \$682.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$212,456.00

ACCOUNT NUMBER: 042 2810
ACCOUNT TITLE: Recorder's Technology Fund
Unappropriated Surplus
NOT TO EXCEED: \$624.00

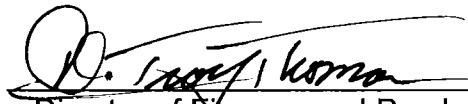
ACCOUNT NUMBER: 043 2810
ACCOUNT TITLE: Homeless Assistance Fund
Unappropriated Surplus
NOT TO EXCEED: \$1,171.00

ACCOUNT NUMBER: 044 2810
ACCOUNT TITLE: Recorder's Fees Fund
Unappropriated Surplus
NOT TO EXCEED: \$5,501.00

ACCOUNT NUMBER: 049 2810
ACCOUNT TITLE: Collector's Fund
Unappropriated Surplus
NOT TO EXCEED: \$4,664.00

ACCOUNT NUMBER: 300 2810
ACCOUNT TITLE: Park Enterprise Fund
Unappropriated Surplus
NOT TO EXCEED: \$45,341.00

September 23, 2010
Date



Director of Finance and Purchasing

Ord. 4255 EXHIBIT A

Org #	Description	From	To
General Fund - 001			
2810 Undesignated Fund Balance		\$1,503,841.00	\$ -
5101 Non Departmental	Salary Adjustments		1,289,190.00
5101	Pension		116,028.00
5101	FICA		98,623.00
	Subtotal	<u>\$1,503,841.00</u>	<u>\$1,503,841.00</u>

Org #	Description	From	To
Health Fund-002			
2810 Undesignated Fund Balance		\$100,456.00	\$ -
5102 Non Departmental	Salary Adjustments		82,579.00
5102	Pension		11,560.00
5102	FICA		6,317.00
	Subtotal	<u>\$100,456.00</u>	<u>\$100,456.00</u>

Org #	Description	From	To
Park Fund - 003			
2810 Undesignated Fund Balance		\$159,921.00	\$ -
5103 Non Departmental	Salary Adjustments		131,459.00
5103	Pension		18,406.00
5103	FICA		10,056.00
	Subtotal	<u>\$159,921.00</u>	<u>\$159,921.00</u>

Org #	Description	From	To
Road & Bridge Fund - 004			
2810 Undesignated Fund Balance		\$227,939.00	\$ -
5103 Non Departmental	Salary Adjustments		187,371.00
5103	Pension		26,234.00
5103	FICA		14,334.00
	Subtotal	<u>\$227,939.00</u>	<u>\$227,939.00</u>

Org #	Description	From	To
Sewer Fund - 005			
2810 Undesignated Fund Balance		\$682.00	\$ -
1517 FNSE	Salary Adjustments		392.00
1517	Pension		55.00
1517	FICA		30.00
1519 Carr Oaks	Salary Adjustments		112.00
1519	Pension		16.00
1519	FICA		9.00
1520 TE103	Salary Adjustments		56.00

Org #	Description	From	To
Sewer Fund - 005			
1520	Pension		8.00
1520	FICA		4.00
	Subtotal	\$682.00	\$682.00

Org #	Description	From	To
Anti-Drug - 008			
2810 Undesignated Fund Balance		\$212,456.00	\$ -
5104 Non Departmental	Salary Adjustments		174,644.00
5104	Pension		24,449.00
5104	FICA		13,363.00
	Subtotal	\$212,456.00	\$212,456.00

Org #	Description	From	To
Recorder Technology - 042			
2810 Undesignated Fund Balance		\$624.00	\$ -
1305 IT	Salary Adjustments		513.00
1305	Pension		72.00
1305	FICA		39.00
	Subtotal	\$624.00	\$624.00

Org #	Description	From	To
Homeless Assistance -043			
2810 Undesignated Fund Balance		\$1,171.00	\$ -
7001 HRC	Salary Adjustments		962.00
7001	Pension		135.00
7001	FICA		74.00
	Subtotal	\$1,171.00	\$1,171.00

Org #	Description	From	To
Recorders Fees - 044			
2810 Undesignated Fund Balance		\$5,501.00	\$ -
1804 Records Cn	Salary Adjustments		4,522.00
1804	Pension		633.00
1804	FICA		346.00
	Subtotal	\$5,501.00	\$5,501.00

Org #	Description	From	To
Assessment - 045			
2810 Undesignated Fund Balance		\$145,343.00	\$ -
4500 Non Departmental	Salary Adjustments		119,477.00
4500	Pension		16,726.00
4500	FICA		9,140.00
	Subtotal	\$145,343.00	\$145,343.00

Org #	Description	From	To
Collector's Fund - 049			
2810 Undesignated Fund Balance		\$4,664.00	\$ -
1403 Collection	Regular Salaries		3,834.00
1403	Pension		537.00
1403	FICA		293.00
	Subtotal	<u>\$4,664.00</u>	<u>\$4,664.00</u>

Org #	Description	From	To
Park Enterprise - 300			
2810 Undesignated Fund Balance		\$45,341.00	\$ -
5103 Non Departmental	Salary Adjustments		37,271.00
5103	Pension		5,218.00
5103	FICA		2,852.00
	Subtotal	<u>\$45,341.00</u>	<u>\$45,341.00</u>

Summary of Funds

General Fund 001	\$1,455,428.00
Grants	48,413.00
Grand Total for General Fund	<u>1,503,841.00</u>
*General Fund 001 also includes \$10,998.68 for probationary employees	
Health Fund 002	99,510.00
Grants	946.00
Grand Total for Health Fund	<u>100,456.00</u>
*Health Fund 002 also includes \$5,447.74 for probationary employees	
Anti-Drug - 008	201,189.00
Grants	11,267.00
Grand Total for Anti-Drug Fund	<u>212,456.00</u>
Park Fund - 003	159,921.00
Fund 003 also includes \$1,565.33 for probationary employees	
Road & Bridge Fund - 004	227,939.00
Fund 004 also includes \$3,266.66 for probationary employees	
Sewer Fund - 005	682.00
Recorder Technology - 042	624.00
Homeless Assistance -043	1,171.00
Recorders Fees - 044	5,501.00
Assessment - 045	145,343.00
Fund 045 also includes \$1,260.48 for probationary employees	
Collector's Fund - 049	4,664.00
Fund 049 also includes \$1,249.25 for probationary employees	
Park Enterprise - 300	<u>45,341.00</u>
Fund 300 also includes \$811.20 for probationary employees	
Subtotal	<u>2,407,939.00</u>
NON-APPROPRIATED FUNDS:	
Bad Check Fund - 029	6,711.00
Prosecuting Attorney Sales Tax - 030	4,674.00
Concealed and Carry -048	5,781.00
Fund 048 also includes \$908.54 for probationary employees	
Self Insurance Fund - 060	<u>3,862.00</u>
	<u>\$2,428,967.00</u>