

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5002

Sponsor(s): Alfred Jordan

Date: August 14, 2017

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>																			
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="370 405 1529 646"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$292,967.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$292,967.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 292,967.00 TO ACCT 010-2135 292,967.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ <p>Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37</p>		Amount authorized by this legislation this fiscal year:	\$292,967.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$292,967.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 292,967.00 TO ACCT 010-2135 292,967.00								
Amount authorized by this legislation this fiscal year:	\$292,967.00																			
Amount previously authorized this fiscal year:	\$																			
Total amount authorized after this legislative action:	\$292,967.00																			
Amount budgeted for this item * (including transfers):	\$																			
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 292,967.00 TO ACCT 010-2135 292,967.00																			
PRIOR LEGISLATION	Prior ordinances and (date): 4920 Dated 11/03/16 Prior resolutions and (date):																			
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775																			
REQUEST SUMMARY	<p>This is a request to appropriate \$292,967.00 from the 2017 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2017 through June 30, 2018. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services.</p> <p>Please appropriate the \$292,967 into the accounts listed below:</p> <table data-bbox="370 1318 1042 1503"> <tr> <td>55010 Regular Salaries</td> <td>\$</td> <td>191,781.00</td> </tr> <tr> <td>55040 FICA</td> <td></td> <td>14,671.00</td> </tr> <tr> <td>55050 Pension</td> <td></td> <td>25,776.00</td> </tr> <tr> <td>55060 Ins Benefits</td> <td></td> <td>22,417.00</td> </tr> <tr> <td>56860 Restitution</td> <td></td> <td>28,079.00</td> </tr> <tr> <td>57230 Operating Supplies</td> <td></td> <td>10,243.00</td> </tr> </table>		55010 Regular Salaries	\$	191,781.00	55040 FICA		14,671.00	55050 Pension		25,776.00	55060 Ins Benefits		22,417.00	56860 Restitution		28,079.00	57230 Operating Supplies		10,243.00
55010 Regular Salaries	\$	191,781.00																		
55040 FICA		14,671.00																		
55050 Pension		25,776.00																		
55060 Ins Benefits		22,417.00																		
56860 Restitution		28,079.00																		
57230 Operating Supplies		10,243.00																		
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																			
ATTACHMENTS	FY18 Renewal Document																			
REVIEW <i>Sarah Maule</i> 8/8/17	Department Director: Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> County Counselor's Office:	Date: Date: <i>7/28/17</i> Date: Date:																		

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$ 292,967.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 8, 2017

ORD # 5002

Department / Division	Character/Description	From	To
Grant Fund - 010			
2135 - Juvenile Court Diversion	45890 - Increase Revenues	292,967	
2810	Undesignated Fund Balance		292,967
2810	Undesignated Fund Balance	292,967	
2135 - Juvenile Court Diversion	55010 - Salary		191,781
2135 - Juvenile Court Diversion	55040 - FICA		14,671
2135 - Juvenile Court Diversion	55050 - Pension		25,776
2135 - Juvenile Court Diversion	55060 - Insurance		22,417
2135 - Juvenile Court Diversion	56860 - Restitution		28,079
2135 - Juvenile Court Diversion	57230 - Operating Supplies		10,243

 8/8/17
Budgeting



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description:
Juvenile Court Diversion
Amendment Description:
FY18 Renewal

Contract #: **ER172-17012**

Amendment # **002**

Amendment Date: **July 19, 2017**

Contractor Information:

Contractor Name: **16th Judicial Circuit**
Mailing Address: **415 East 12th Street**
City, State Zip: **Kansas City, MO 64106**

The above referenced contract between **16th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2017 through June 30, 2018.
2. This renewal is for the same budget as the original base contract.
3. This amendment shall be effective July 1, 2017. All other terms and conditions shall remain unchanged.

~~~~~  
*In witness thereof, the parties below hereby execute this agreement.*

*The signature of the contractor is not required on this document.*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*Patrick Sullivan*  
*br/>(signature)*

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

July 19, 2017  
Date