

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 20, 2016

ORD # 4933

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
9999	2810 -Undesignated Fund Balance	\$ 1,277,490	\$ -
5108 - NonDepartmental	58020 - Buildings & Improvements		802,643
5108 - NonDepartmental	58170 - Other Equipment		31,247
5108 - NonDepartmental	56790 - Other Contractual Services		443,600
		1,277,490	1,277,490

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date:	December 20, 2016	PC#	RES #
Department / Division	Character/Description	From	To
Health Fund - 002			
5102 - NonDepartmental	56080 - Other Professional Services	15,000	
8005 - Non-Mandated Contingency	56830 - Contingency Fund	55,000	
5102 - NonDepartmental	58020 - Buildings & Improvements		70,000
		70,000	70,000
General Fund - 001			
1404 - Finance Department	58060 - Other Improvements	9,478	
5101 - NonDepartmental	5061 - Insurance & Fixed Costs	253,000	
	56120 - Car Allowance	9,000	
	56435 - Telephone Maintenance	75,000	
	56643 - Mobile Rent	20,000	
	56662 - Software Maintenance	25,000	
	58020 - Buildings & Improvements		391,478
		391,478	391,478

Fiscal Note:

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

PC# _____

Date: December 20, 2016

~~RES~~ # 4933 _____

Department / Division	Character/Description	Not to Exceed
<u>Anti-Drug Sales Tax Fund - 008</u>		
5108 - NonDepartmental	58020 - Buildings & Improvements	\$ 802,643
5108 - NonDepartmental	58170 - Other Equipment	31,247
5108 - NonDepartmental	56790 - Other Contractual Services	443,600
		1,277,490

Health Fund - 002

5102 - NonDepartmental	58020 - Buildings & Improvements	70,000
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General Fund - 001

5101 - NonDepartmental	58020 - Buildings & Improvements	396,050
1404 - Finance Department	58020 - Buildings & Improvements	33,950
		430,000

\$ 1,777,490

 12/20/16
 Budgeting _____