

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
~~Ord~~ Ord No.: 5003
 Sponsor(s): Alfred Jordan
 Date: August 14, 2017

| | | | | | | | | | | | | |
|--|---|--|---|----------|---|----------------|--|----------------|----------------------------------|----------|--|--|
| SUBJECT | Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Family Drug Court Program</u> | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1" data-bbox="324 483 1396 703"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$63,510</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$63,510</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$63,510</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 63,510 TO ACCT 010-2136-56790 63,510</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 86,744 Prior Year Actual Amount Spent (if applicable): 68,064</p> | | Amount authorized by this legislation this fiscal year: | \$63,510 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$63,510 | Amount budgeted for this item *: | \$63,510 | Source of funding (name of fund) and account code number | FROM ACCT 010-2810 63,510 TO ACCT 010-2136-56790 63,510 |
| Amount authorized by this legislation this fiscal year: | \$63,510 | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$ | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$63,510 | | | | | | | | | | | |
| Amount budgeted for this item *: | \$63,510 | | | | | | | | | | | |
| Source of funding (name of fund) and account code number | FROM ACCT 010-2810 63,510 TO ACCT 010-2136-56790 63,510 | | | | | | | | | | | |
| PRIOR LEGISLATION | Prior ordinances and (date): <u>4883 09/08/16</u> Prior resolutions and (date): | | | | | | | | | | | |
| CONTACT INFORMATION | RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775 | | | | | | | | | | | |
| REQUEST SUMMARY | <p>This is a request to appropriate \$63,510 from the 2017 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2017 and will continue through June 30, 2018.</p> <p>Please appropriate the \$86,744.00 into the accounts listed below:</p> <p>010-2136-56790 Other Contractual Services \$63,510</p> | | | | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | |
| ATTACHMENTS | <i>Award Contract</i> | | | | | | | | | | | |
| REVIEW | <table border="1" data-bbox="316 1690 1534 1940"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td>Date: 08/01/17</td> </tr> <tr> <td>Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i></td> <td>Date: 08/01/17</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | | Department Director: | Date: | Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> | Date: 08/01/17 | Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> | Date: 08/01/17 | County Counselor's Office: | Date: | | |
| Department Director: | Date: | | | | | | | | | | | |
| Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> | Date: 08/01/17 | | | | | | | | | | | |
| Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i> | Date: 08/01/17 | | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | | |

Sauarn
8/8/17

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---------------------------|-----------------------|
| 010-2810 | Undesignated fund balance | \$63,510.00 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

| | | | |
|---|--|-------------------------|--------------|
|  | State of Missouri Office of State Courts Administrator Administrative Services Division | Issue Date | Award Amount |
| | | 07/06/2017 | \$63,510.00 |
| | | Contract Period | |
| | | 07/01/2017 to 6/30/2018 | |

Treatment Court Funding FY 2018

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

| | |
|-----------------|---|
| Contract Number | <input checked="" type="checkbox"/> Original Contract |
| OSCA 18-004-16 | <input type="checkbox"/> Contract Amendment |

| | | |
|--|--|---------------------------------|
| Court/Recipient Information: | Project Director: | OSCA Program Contact |
| The Honorable John M. Torrence Presiding Judge Sixteenth Judicial Circuit 415 E. 12th Street Kansas City, MO 64106 | Penny Clodfelter Family Drug Court Program Manager Sixteenth Judicial Circuit 625 E. 26th Street Kansas City, MO 64108 | Angela Plunkett 573-522-8242 |
| | | OSCA Fiscal Contact |
| | | Tara Smith 573-522-2616 |

| | |
|---|--|
| <input type="checkbox"/> Special Conditions of this award are attached. | <input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only. |
|---|--|


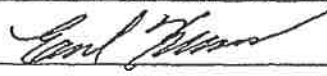

DCCC funding awarded for the period July 1, 2017, through June 30, 2018, is indicated below.

Awarded Funding: \$63,510.00

Please Sign, Date and Return to:

Office of State Courts Administrator
Attn: Contracts Unit
PO Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

| | |
|---|---|
| Appointing Authority Signature  | OSCA Signature  |
| Printed Name Theresa L. Byrd | Printed Name Earl Kraus |
| Date 07/06/17 | Title Deputy State Courts Administrator |
| Presiding Judge Signature  | Date 7-11-2017 |
| Printed Name John M Torrence | Date 7/6/17 |



Drug Courts Coordinating Commission

2112 INDUSTRIAL DRIVE
P. O. BOX 104480
JEFFERSON CITY, MISSOURI
65110

PHONE: (573) 751-4377

FAX: (573) 522-6086

July 5, 2017

The Honorable John M. Torrence
16th Judicial Circuit Family Treatment Court
415 E. 12th Street
Kansas City, MO 64106

Dear Judge Torrence,

The Drug Courts Coordinating Commission (DCCC) is pleased to announce the 16th Judicial Circuit Family Treatment Court program(s) has been awarded a total of \$63,510 for fiscal 2018.

As outlined in the letter dated May 26, 2017, forty-six proposals were received totaling more than \$23.6 million in funding requests. Treatment court funding in the approved appropriation for the Drug Court Resources Fund for next fiscal year beginning July 1, 2017, includes \$1.1 million as a new decision item for treatment court expansion to fund existing DWI court programs; \$1 million of existing funding for medication assisted treatment; and a core cut of \$1.8 million.

Fiscal 2018 funds were allocated as follows:

- Implement a core cut of 27 percent for all programs;
- Allocate the \$1.1 million from the new decision item to existing DWI court programs based on DWI court population; and
- Distribute a supplemental RFP specific to Medication Assisted Treatment (MAT) funding (\$1 million) for programs to re-evaluate their need for medically-assisted treatment. The RFP will include strict reporting requirements to follow guidelines set forth in the appropriation bill. The Commission will make separate MAT awards after proposals are received.

Enclosed is a one page award contract that must be signed, dated and returned to the address listed on the form by July 15, 2017, to avoid disruption in payment of invoices.

In order to get an estimate of monthly expenditures, please complete the attached budget spreadsheet and email it to osca.treatment.court@courts.mo.gov by July 15, 2017. Expenditures are reviewed on a monthly basis in relation to the revised budgets. It is necessary to be as accurate as possible in the planned monthly expenditures.

Committee Members:
Judge George W. Draper III, Chair
Judge Lawrence E. Mooney
Judge Marco Roldan
Commissioner Peggy Davis

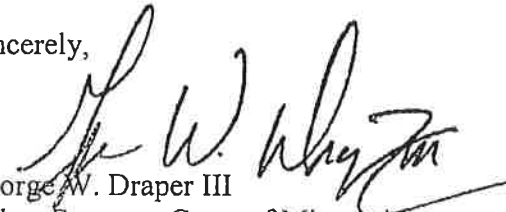
Drew Juden, Director, Dept. of Public Safety
Anne Precythe, Director, Dept. of Corrections
Mark Stringer, Director, Dept. of Mental Health
Jennifer Tidball, Acting Director, Dept. of Social Services

Please be aware due to the current economic conditions, it may be necessary for the commission to reallocate funds throughout the fiscal year. If a decision to reallocate funds is made, you will be notified of the changes of the award to your treatment court. Local funding alternatives should always be pursued such as a dedicated tax, direct subsidy, user fees, etc.

Each program will be required to submit the Certification of Compliance form each month, whether or not there are expenditures. Forms must be submitted by the 20th of each month following the month the expenditures were incurred. As outlined in the Treatment Court RFP, your court must comply with the reporting requirements in JIS. Those not maintaining the data in JIS are at risk of losing funding from the Commission.

As chair of the Commission, I would like to thank each of you for your invaluable service and dedication to the treatment court field.

Sincerely,



George W. Draper III
Judge, Supreme Court of Missouri

c: The Honorable Martina L. Peterson, Family Court Commissioner
Penny Clodfelter, Family Drug Court Program Manager
Mary Marquez, Court Administrator
Theresa Byrd, Family Court Deputy Court Administrator
Dr. Pamela Behle, Director Assessment and Development Services

Committee Members:

Judge George W. Draper III, Chair
Judge Lawrence E. Mooney
Judge Marco Roldan
Commissioner Peggy Davis

Drew Juden, Director, Dept. of Public Safety
Anne Precythe, Director, Dept. of Corrections
Mark Stringer, Director, Dept. of Mental Health
Jennifer Tidball, Acting Director, Dept. of Social Services