

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$150,000.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transferring \$1,000,000.00 within the 2014 General Fund and \$150,000.00 within the 2014 Anti-Drug Sales Tax Fund and awarding a contract on Bid No. PW 08-2014 for the Eastern Jackson County Courthouse Renovation Project, No. 3164, to Excel Constructors, Inc., of Overland Park, KS, at a cost to the County not to exceed \$6,810,939.00.

ORDINANCE NO. 4680, October 20, 2014

INTRODUCED BY Dennis Waits, Theresa Garza Ruiz, Crystal Williams, Fred Arbanas, Scott Burnett, Kenneth T. Bacchus, Dan Tarwater, Greg Grounds, and Bob Spence, County Legislators

WHEREAS, there is a need for additional space and major renovations to the Circuit Court in the Eastern Jackson County Courthouse in Independence; and,

WHEREAS, by Resolution 18479, dated April 14, 2014, the Legislature did authorize an agreement with Burns and McDonnell Engineering Company, Inc., of Kansas City, MO, for architectural design services for the renovation of the interior of the Eastern Jackson County Courthouse; and,

WHEREAS, plans have been completed to add five courtrooms, additional stairs for emergency access, an additional elevator, a new HVAC system, and other improvements to the structure; and,

WHEREAS, the Director of Public Works solicited proposals for this project on Bid No. PW 08-2014 and received two submissions thereon, as follows:

BIDDER

BID

Excel Constructors, Inc.
Overland Park, KS

\$6,874,560.00

Barsto Construction, Inc.
North Kansas City, MO

\$7,132,000.00

and,

WHEREAS, the low bid came in higher than projections and through negotiations with the lowest bidder, the project was value engineered to reduce the bid to an amount not to exceed \$6,486,011.00; and,

WHEREAS, the Director of Public Works request authorization to execute any change orders up to \$324,928.00, as a contingency for any unforeseen problems that may arise in the performance of this contract; and,

WHEREAS, Excel has agreed that this project will be completed under a 10 percent DBE goal; and,

WHEREAS, an appropriation and transfer are necessary to place the necessary funds for this project in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

following appropriation be made from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transfer within the 2014 General Fund and the 2014 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Departmental 008-2810	Undesignated Fund Balance	\$150,000	
008-5108	58020 – Buildings & Improvements		\$150,000
General Fund Circuit Court 001-3001	55010 – Regular Salary	\$168,563	
001-3001	55040 – FICA	\$ 12,895	
001-3001	55060 – Insurance	\$ 18,542	
General Fund Family Court 001-2101	55010 – Regular Salary	\$638,000	
001-2101	55040 – FICA	\$ 48,807	
001-2101	55060 – Insurance	\$113,193	
General Fund Non-Departmental 001-5101	58020 – Buildings & Improv		\$1,000,000
Anti-Drug Sales Tax Fund Circuit Court 008-3001	55010 – Regular Salary	\$42,141	
008-3001	55040 – FICA	\$ 3,224	
008-3001	55060 – Insurance	\$ 4,635	
Anti-Drug Sales Tax Fund Family Court 008-2101	55010 – Regular Salary	\$80,000	
008-2101	55040 – FICA	\$ 6,120	
008-2101	55060 – Insurance	\$ 13,880	
Anti-Drug Sales Tax Fund Non-Departmental 008-5101	58020 – Buildings & Improvements		\$150,000

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Acting Director of Public Works, and that the County Executive be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4680 introduced on October 20, 2014, was duly passed on October 20, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9


Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

10.20.14
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4680.

10/21/2014
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$150,000.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$168,563.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$12,895.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance
NOT TO EXCEED: \$18,542.00

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$638,000.00

ACCOUNT NUMBER: 001 2101 55040
ACCOUNT TITLE: General Fund
Family Court
FICA
NOT TO EXCEED: \$48,807.00

ACCOUNT NUMBER: 001 2101 55060
ACCOUNT TITLE: General Fund
Family Court
Insurance
NOT TO EXCEED: \$113,193.00

ACCOUNT NUMBER: 008 3001 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$42,141.00

ACCOUNT NUMBER: 008 3001 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
FICA

NOT TO EXCEED: \$3,224.00

ACCOUNT NUMBER: 008 3001 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Insurance

NOT TO EXCEED: \$4,635.00

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Regular Salaries

NOT TO EXCEED: \$80,000.00


ACCOUNT NUMBER: 008 2101 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
FICA

NOT TO EXCEED: \$6,120.00

ACCOUNT NUMBER: 008 2101 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Insurance

NOT TO EXCEED: \$13,880.00

October 16, 2014
Date


Director of Finance and Purchasing