

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance projects for use by the Parks + Rec Department.

RESOLUTION NO. 19577, September 11, 2017

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a need to transfer funds to cover the costs of maintenance and repair projects within the department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Park Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Operations			
003-1602	55010 – Regular Salaries	\$38,000	
Park Fund Heritage Programs & Museums			
003-1603	55010 – Regular Salaries	\$23,000	
Park Fund Special Recreation			
003-1606	55010 – Regular Salaries	\$20,000	

Park Fund
Park Operations

003-1602	56510 – Maint & Repair Buildings	\$ 7,500
003-1602	56570 – Maint & Repair - Misc.	\$ 8,000
003-1602	56790 – Other Contractual Services	\$15,000
003-1602	57220 – Garden & Ag Supplies	\$ 5,000
003-1602	57330 – Plumbing Supplies	\$ 4,000
003-1602	57400 – Sign Supplies	\$ 4,500
003-1602	57440 – Rock	\$11,000
003-1602	58171 – Personal Computers	\$ 8,000

Park Fund
Heritage Programs & Museums

003-1603	56510 – Main & Repair Buildings	\$ 7,500
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Park Fund
Construction Services

003-1608	58060 – Other Improvements	\$10,500
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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

John D. Harrell
Chief Deputy County Counselor

W. Debra Aycox
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19577 of September 11, 2017, was duly passed on *September 18*, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

 9-18-17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1602 55010
ACCOUNT TITLE: Park Fund
Park Operations
Regular Salaries
NOT TO EXCEED: \$38,000.00

ACCOUNT NUMBER: 003 1603 55010
ACCOUNT TITLE: Park Fund
Heritage Programs & Museums
Regular Salaries
NOT TO EXCEED: \$23,000.00

ACCOUNT NUMBER: 003 1606 55010
ACCOUNT TITLE: Park Fund
Special Recreation
Regular Salaries
NOT TO EXCEED: \$20,000.00

September 6 2017
Date

[Signature]
Chief Financial Officer