

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18299

Sponsor(s): Dan Tarwater

Date: November 12, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project: Family Drug Court Program Request the transfer of \$23,407.00 within the Family Drug Court Program</p>										
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$23,407</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$23,407</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number FROM / TO</td> <td> FROM ACCT 008-2156-56790 \$ 23,407 TO ACCT 008-2156-55010 \$ 15,155 008-2156-55040 \$ 1,550 008-2156-55050 \$ 1,421 008-2156-55060 \$ 5,281 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$23,407	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$23,407	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number FROM / TO	FROM ACCT 008-2156-56790 \$ 23,407 TO ACCT 008-2156-55010 \$ 15,155 008-2156-55040 \$ 1,550 008-2156-55050 \$ 1,421 008-2156-55060 \$ 5,281
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4281 12/16/10 Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting the transfer of \$23,407 within the Family Drug Court Program, 008-2156, to better achieve the goals of the program. It moves funds from other contractual supplies to salaries and fringe benefits for the Project Director and urine drug screen collector as originally covered when the grant was set up but this will continue to cover a portion of their expenses associated with the program for duration of the program as it was extended from September 30 2013 to June 30, 2014 (extension has already been submitted and approved by grantor and legislature). The program allows a ten percent discretion in budget reallocation without a formal request and approval. The original total project cost is \$433,312 and does not change.</p> <p>Please transfer \$23,407 from 008-2156-56790 into the following accounts: 008-2156-55010 SALARIES \$15,155.00 008-2156-55040 FICA 1,550.00 008-2156-55050 PENSION 1,421.00 008-2156-55060 HEALTH INS 5,281.00</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS REVIEW</p>	<p>Department Director: _____ Date: _____ Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>[Signature]</i> Date: 10/31/13 Division Manager: Mary Marquez, Deputy Court Administrator <i>[Signature]</i> Date: 10/31/13 County Counselor's Office: _____ Date: _____</p>										

Saved 11/12/13
 11/5/13

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this ^{transfer} ~~appropriation~~ are available from the source indicated below.

DMC
1/5/13

Account Number:	Account Title:	Amount Not to Exceed:
008-2156-56790	Family Drug Court Program/ other services	23,407.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
 - This legislative action does not impact the County financially and does not require Finance/Budget approval.
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