

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4809

Sponsor(s): Alfred Jordan

Date: December 7, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$125,000 from the undesignated fund balance of the 2015 Conceal Carry Permit Fund and \$47,400 from the undesignated fund balance of the 2015 Federal Forfeiture Fund to cover the costs of used vehicles for use by the Sheriff's Office.</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$172,400</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$172,400</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$172,400</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> <tr> <td>047-2810 to 047-4201 -58120 Fed. Forfeiture Fund</td> <td>\$47,400</td> </tr> <tr> <td>048-2810 to 048-4201-58120 Conceal Carry Fund</td> <td>\$125,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$172,400	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$172,400	Amount budgeted for this item * (including transfers):	\$172,400	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT	047-2810 to 047-4201 -58120 Fed. Forfeiture Fund	\$47,400	048-2810 to 048-4201-58120 Conceal Carry Fund	\$125,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):   Prior resolutions and (date):</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Col. Ben Kenney</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>This request is to appropriate funds from the Federal Forfeiture Fund and the Concealed Carry Fund for the purchase of used vehicles by the Sheriff's Office. The vehicles purchase will be by existing term and supply contracts within the County.</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p><b>ATTACHMENTS</b></p>															

REVIEW	Department Director: <i>[Signature]</i>	Date: <i>12/3/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>12/3/15</i>
	Division Manager: <i>[Signature]</i>	Date: <i>12/3/15</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>12/3/15</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
047-2810	Federal Forfeiture Fund	47,400
048-2810	Conceal Carry Fund	125,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this appropriation are available from the sources indicated below.

Date: December 2, 2015

ORD # 4809

Department / Division	Character/Description	From	To
<b>Sheriff Conceal Carry Permit Fund - 048</b>			
	2810 - Undesignated Fund Balance	125,100	
4201 - Sheriff	58120 - Automobiles		125,000

*[Signature]* 12/2/15

Budgeting

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this appropriation are available from the sources indicated below.

Date: December 2, 2015

ORD # 4809

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Federal Forfeiture - 047</b>			
	2810 - Undesignated Fund Balance	47,400	
4201 - Sheriff	58120 - Automobiles		47,400

*[Signature]* 12/2/15  
Budgeting