

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$119,513.00 within the 2013 General Fund and appropriating \$119,513.00 from the fund balance of the 2013 Grant Fund to provide matching funds for the Community Plan for the Prevention of Sexual Assault Grant awarded by the Missouri Department of Public Safety, for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 4533, June 3, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4409, dated April 16, 2012, the Legislature did authorize the acceptance of a two-year grant in the amount of \$90,982.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, Ordinance 4409 also transferred \$179,348.00 to partially cover these costs for 2012; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional

matching funds for 2013 for this grant in the proper spending accounts; and,

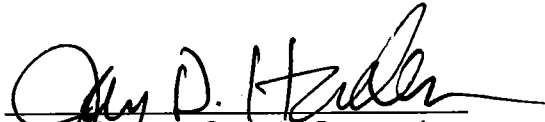
WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney			
001-4101	56798 - Grant Match	\$119,513	
Operating Transfers Out 001-9100	56105 - Operating Transfers Out		\$119,513
Grant Fund Prevention of Sexual Assault			
010-4144	47070 - Operating Transfers In	\$119,513	
010-2810	Undesignated Fund Balance		\$119,513
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010-4144	55010 - Regular Salaries		\$73,922
010-4144	55040 - FICA		\$ 6,621
010-4144	55050 - Pension		\$11,042
010-4144	55060 - Insurance		\$27,928

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor

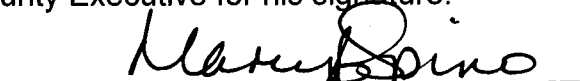

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4533 introduced on June 3, 2013, was duly passed on June 17, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7 Nays 0
Abstaining 0 Absent~~s~~ 2

This Ordinance is hereby transmitted to the County Executive for his signature.

6/17/13
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4533.

6/17/2013
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$119,513.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Fund
NOT TO EXCEED: \$119,513.00

May 29, 2013
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4533

Sponsor(s): James D. Tindall

Date: June 3, 2013

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring funds from the 2013 Prosecuting Attorney's General Fund to the Prevention of Sexual Assault Grant in order to provide additional matching funds.</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$119,512.47</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$119,512.47</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <table style="width: 100%;"> <tr> <td style="width: 60%;">Source of funding (name of fund) and account code number;</td> <td style="width: 40%;"></td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>001 – General Fund; 4101 – Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match</td> <td style="text-align: right;">\$119,512.47</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55010 – Regular Salaries</td> <td style="text-align: right;">\$73,921.61</td> </tr> <tr> <td>010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55040 – FICA</td> <td style="text-align: right;">\$6,620.68</td> </tr> <tr> <td>010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55050 – Pension</td> <td style="text-align: right;">\$11,041.68</td> </tr> <tr> <td>010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55060 – Insurance</td> <td style="text-align: right;">\$27,928.50</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$119,512.47	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$119,512.47	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	001 – General Fund; 4101 – Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match	\$119,512.47	TO	TO ACCT	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55010 – Regular Salaries	\$73,921.61	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55040 – FICA	\$6,620.68	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55050 – Pension	\$11,041.68	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55060 – Insurance	\$27,928.50
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4490 11/12, 4409 4-16-12</p> <p>Prior resolutions and (date):</p>																								

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Baker 5/21/13	
REQUEST SUMMARY	<p>Requesting an Ordinance transferring \$119,512.47 in matching funds into the Prevention of Sexual Assault Grant, 010-4144.</p> <p>This transfer will provide additional funds required for this two year grant awarded to Jackson County by the Department of Public Safety.</p> <p>Please transfer \$119,512.46 into 010-4144:</p> <p>55010 Salaries 73,921.61 55040 FICA 6,620.68 55050 Pension 11,041.68 55060 Insurance 27,928.50</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: 5/21/13
	Finance (Budget Approval): If applicable <i>Jual Matthe</i>	Date: 5/23/13
	Division Manager: <i>[Signature]</i>	Date: 5/23/13
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-4101-56798	General Fund - Prosecuting Attorney	\$119,512.47

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

