Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# SCON-1002134

Date: June 8, 2026

RES # 22319
eRLA ID #:

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
4407 COMBAT Programming	56007 Community Crime LESBI		$ 150,000	$ -
4204 Sheriff DARE	55010 Regular Salaries		-	69,659
4204 Sheriff DARE	55030 Overtime Salaries		-	3,000
4204 Sheriff DARE	55040 FICA Taxes		-	5,329
4204 Sheriff DARE	55050 Pension Contribution			8,025
4204 Sheriff DARE	55060 Insurance Benefits		-	22,051
4204 Sheriff DARE	56160 Meeting Expense			136
4204 Sheriff DARE	56230 Printing		-	8,000
4204 Sheriff DARE	56710 Dues & Membership			100
4204 Sheriff DARE	56756 Training Expense		-	5,000
4204 Sheriff DARE	57010 Office Supplies			5,000
4204 Sheriff DARE	57190 Wearing Apparel			1,200
4204 Sheriff DARE	57230 Other Operating Supplies		-	22,500
			$ 150,000	$ 150,000

APPROVED
By Mark Lang at 3:41 pm, Jun 08, 2026

Budget Office